

REGIÓN PRIORITARIA	LOCALIDAD	MUNICIPIO	TOTAL INVERSIÓN AUTORIZADA AL COMITÉ DE VIGILANCIA COMUNITARIA	CURSOS DE CAPACITACIÓN					EQUIPAMIENTO E INSUMOS					ACCIONES DE VIGILANCIA Y MONITOREO					SEGURO DE COBERTURA DE RIESGOS					GASTO DE OPERACIÓN					NÚMERO DE PERSONAS BENEFICIARIAS				OBSERVACIONES
				AVANCES FINANCIERO				NÚM. DE CURSOS	AVANCES FINANCIERO				EQUIPO ADQUIRIDO	AVANCES FINANCIERO				NO. DE JORNAL ES PAGADOS	AVANCES FINANCIERO				AVANCES FINANCIERO				Directos		Pob. Indígena				
				Autorizado	Ejercido	%	FÍSICO %		Autorizado	Ejercido	%	FÍSICO %		Autorizado	Ejercido	%	FÍSICO %		Autorizado	Ejercido	%	FÍSICO %	Autorizado	Ejercido	%	FÍSICO %	Autorizado	Ejercido	H	M	H	M	
TOTAL NACIONAL			\$20,700,000.00	\$535,943.27	\$76,706.30	14.31%	8.67%	93	2,677,023.90	537,184.33	20.07%			13,302,695.83	1,014,731.40	6.03%	46.36%	5054	1,485,552.10	371,306.25	25.59%	201.93%	1,014,162.40	21184.09	2.02%	15.87%	889	89	206	16			
REGIONAL PENÍNSULA DE BAJA CALIFORNIA Y PACIFICO NORTE			\$2,100,000.00	\$25,000.00	\$9,000.00	36.00%	27.27%	6	\$ 382,619.65	\$ 139,931.13	36.57%	25.53%	0	\$ 1,391,531.88	\$ 23,000.00	1.65%	1.06%	0	\$ 185,978.47	\$ 77,921.70	41.90%	43.67%	\$ 114,870.00	\$ 937.50	0.82%	0.45%	80	7	0	0	OBSERVACIONES		
RB BAHÍA DE LOS ÁNGELES, CANALES DE BALLENAS Y SALSIPUEDES (CARLOS IVAN)	BAHÍA DE LOS ÁNGELES	ENSENADA	\$134,572.50	\$3,500.00	\$0.00	0.00%	0.00%	1	17,840.00	0.00	0.00%	0.00%	0	91,160.00	0.00	0.00%	0.00%	0	12,500.00	0.00	0.00%	0.00%	9,572.50	0.00	0.00%	0.00%	10	0	0	0			
RB BAHÍA DE LOS ÁNGELES, CANALES DE BALLENAS Y SALSIPUEDES (JESUS EDUARDO)	BAHÍA DE LOS ÁNGELES	ENSENADA	\$134,572.50	\$12,500.00	\$0.00	0.00%	0.00%	1	25,000.00	0.00	0.00%	0.00%	0	75,000.00	0.00	0.00%	0.00%	0	12,500.00	0.00	0.00%	0.00%	9,572.50	0.00	0.00%	0.00%	6	0	0	0			
RB EL VIZCAINO	GUERRERO NEGRO	MULEGÉ	\$129,786.25	\$0.00	\$0.00	0.00%	0.00%	0	31,250.00	0.00	0.00%	0.00%	0	81,250.00	0.00	0.00%	0.00%	0	12,500.00	0.00	0.00%	0.00%	4,786.25	0.00	0.00%	0.00%	9	0	0	0			
RB EL VIZCAINO	GUERRERO NEGRO	MULEGÉ	\$154,786.25	\$0.00	\$0.00	0.00%	0.00%	0	37,500.00	0.00	0.00%	0.00%	0	97,500.00	0.00	0.00%	0.00%	0	15,000.00	0.00	0.00%	0.00%	4,786.25	0.00	0.00%	0.00%	7	0	0	0			
RB EL VIZCAINO	SAN FRANCISCO DE LA SIERRA	MULEGÉ	\$154,786.25	\$0.00	\$0.00	0.00%	0.00%	0	37,500.00	0.00	0.00%	0.00%	0	97,500.00	0.00	0.00%	0.00%	0	15,000.00	14,313.73	95.42%	95.42%	4,786.25	0.00	0.00%	0.00%	10	0	0	0			
RB EL VIZCAINO	SANTA ROSLÍA	MULEGÉ	\$129,786.25	\$0.00	\$0.00	0.00%	0.00%	0	3,812.62	0.00	0.00%	0.00%	0	108,687.38	0.00	0.00%	0.00%	0	12,500.00	0.00	0.00%	0.00%	4,786.25	0.00	0.00%	0.00%	7	3	0	0			
PN BAHÍA DE LORETO	LORETO	LORETO	\$309,572.50	\$5,000.00	\$5,000.00	100.00%	100.00%	1	62,934.53	62,934.53	100.00%	100.00%	0	210,000.00	0.00	0.00%	0.00%	0	22,065.47	22,065.47	100.00%	100.00%	9,572.50	0.00	0.00%	0.00%	3	3	0	0			
PN BAHÍA DE LORETO	ENSENADA BLANCA	LORETO	\$159,572.50	\$0.00	\$0.00	0.00%	0.00%	0	16,000.00	0.00	0.00%	0.00%	0	119,000.00	0.00	0.00%	0.00%	0	15,000.00	0.00	0.00%	0.00%	9,572.50	0.00	0.00%	0.00%	7	0	0	0			
PN CABO PULMO	CABO PULMO	LOS CABOS	\$269,145.00	\$2,000.00	\$2,000.00	100.00%	100.00%	2	29,500.00	29,500.00	100.00%	100.00%	0	198,000.00	23,000.00	11.62%	11.62%	0	20,500.00	20,500.00	100.00%	100.00%	19,145.00	0.00	0.00%	0.00%	6	0	0	0			
RB ISLA GUADALUPE	ISLA GUADALUPE	ENSENADA	\$269,145.00	\$0.00	\$0.00	0.00%	0.00%	0	62,500.00	0.00	0.00%	0.00%	0	162,600.00	0.00	0.00%	0.00%	0	24,900.00	0.00	0.00%	0.00%	19,145.00	0.00	0.00%	0.00%	8	0	0	0			
RPC ISLAS DEL PACÍFICO B.C.S.	PUERTO SAN CARLOS	COMONDÚ	\$254,275.00	\$2,000.00	\$2,000.00	100.00%	100.00%	1	58,782.50	47,496.60	80.80%	80.80%	0	150,834.50	0.00	0.00%	0.00%	0	23,513.00	21,042.50	89.49%	89.49%	19,145.00	937.50	4.90%	4.90%	7	1	0	0			
REGIONAL NOROESTE Y ALTO GOLFO DE CALIFORNIA			\$2,200,000.00	\$150,966.00	\$0.00	0.00%	0.00%	0	\$ 292,615.00	\$ -	0.00%	#DIV/0!	0	\$ 915,113.00	\$ -	0.00%	0.00%	0	\$ 150,966.00	\$ -	0.00%	0.00%	\$ 87,940.00	\$ -	0.00%	0.00%	50	6	0	0			
SIERRA DE ÁLAMOS- RÍO CUCHUJAQUI	MUNIHUASA	ÁLAMOS	\$264,400.00			0.00%	0.00%			0.00	#DIV/0!	#DIV/0!			0.00	#DIV/0!	0.00%			0.00		0.00%		0.00		0.00%							
MESETA DE CACAXTLA	BARRAS DE PIAXTLA	SAN IGNACIO	\$264,400.00	\$25,000.00	\$0.00	0.00%	0.00%		38,000.00	0.00	0.00%	0.00%		162,000.00	0.00	0.00%	0.00%		25,000.00	0.00	0.00%	0.00%	14,400.00	0.00	0.00%	0.00%	6	0	0	0			

