

REGIÓN PRIORITARIA	LOCALIDAD	MUNICIPIO	TOTAL INVERSIÓN AUTORIZADA AL COMITÉ DE VIGILANCIA COMUNITARIA	CURSOS DE CAPACITACIÓN					EQUIPAMIENTO E INSUMOS					ACCIONES DE VIGILANCIA Y MONITOREO					SEGURO DE COBERTURA DE RIESGOS				GASTO DE OPERACIÓN				NÚMERO DE PERSONAS BENEFICIARIAS				OBSERVACIONES								
				AVANCES				NUM. DE CURSOS	AVANCES				EQUIPO ADQUIRIDO	AVANCES				NO. DE JORNALES PAGADOS	AVANCES				AVANCES				Directos		Pop. Indígena										
				FINANCIERO		%	FÍSICO %		FINANCIERO		%	FÍSICO %		FINANCIERO		%	FÍSICO %		FINANCIERO		%	FÍSICO %	FINANCIERO		%	FÍSICO %	Autorizado	Ejercido	%	FÍSICO %		Autorizado	Ejercido	%	FÍSICO %	H	M	H	M
				Autorizado	Ejercido				Autorizado	Ejercido				Autorizado	Ejercido				Autorizado	Ejercido			Autorizado	Ejercido			Autorizado	Ejercido	Autorizado	Ejercido									
TOTAL NACIONAL			\$ 20,700,000.00	585,699.47	282,107.63	48.17%	28.49%	115	2,893,364.96	2,012,378.98	69.55%	69.25%		14,385,455.66	6,796,719.08	47.25%	41.62%	34,162	1,645,951.76	1,367,683.15	83.09%	83.14%	1,094,467.15	373,285.15	34.11%	34.69%	834	89	216	15									
REGIONAL PENÍNSULA DE BAJA CALIFORNIA Y PACIFICO NO			\$ 2,100,000.00	20,000.00	20,000.00	100.00%	36.36%	6	388,419.65	364,588.52	93.86%	93.86%	11 LOTES	1,392,731.88	465,898.42	33.45%	41.66%	1985	183,978.47	171,422.61	93.18%	93.18%	114,870.00	50102.16	43.62%	69.25%	80	7	0	0									
RB BAHÍA DE LOS ÁNGELES, CANALES DE BALLENAS Y SALSIPUEDES (CARLOS IVAN)	BAHÍA DE LOS ÁNGELES	ENSENADA	\$ 134,572.50	3,500.00	3,500.00	100.00%	100.00%	1	17,840.00	17,800.00	99.78%	99.78%	1 LOTE	91,160.00	3,990.00	4.38%	5.00%	20	12,500.00	12,210.00	97.68%	97.68%	9,572.50	9,572.33	100.00%	100.00%	10	0	0	0									
RB BAHÍA DE LOS ÁNGELES, CANALES DE BALLENAS Y SALSIPUEDES (IESUS EDUARDO)	BAHÍA DE LOS ÁNGELES	ENSENADA	\$ 134,572.50	12,500.00	12,500.00	100.00%	100.00%	1	25,000.00	12,714.24	50.86%	50.86%	1 LOTE	75,000.00	0.00	0.00%	0.00%	0	12,500.00	12,285.76	98.29%	98.29%	9,572.50	9,572.33	100.00%	100.00%	6	0	0	0									
RB EL VIZCAINO	GUERRERO NEGRO	MULEGÉ	\$ 129,786.25	0.00	0.00	0.00%	0.00%	0	31,250.00	31,250.00	100.00%	100.00%	1 LOTE	81,250.00	81,250.00	100.00%	100.00%	157	12,500.00	12,277.01	98.22%	98.22%	4,786.25	4786.25	100.00%	100.00%	9	0	0	0									
RB EL VIZCAINO	GUERRERO NEGRO	MULEGÉ	\$ 154,786.25	0.00	0.00	0.00%	0.00%	0	37,500.00	37,500.00	100.00%	100.00%	1 LOTE	97,500.00	97,500.00	100.00%	100.00%	201	15,000.00	12,267.54	81.78%	81.78%	4,786.25	4786.25	100.00%	100.00%	7	0	0	0									
RB EL VIZCAINO	SAN FRANCISCO DE LA SIERRA	MULEGÉ	\$ 154,786.25	0.00	0.00	0.00%	0.00%	0	37,500.00	37,500.00	100.00%	100.00%	1 LOTE	97,500.00	38,186.27	39.17%	39.17%	191	15,000.00	14,313.73	95.42%	95.42%	4,786.25	4,786.25	100.00%	100.00%	10	0	0	0									
RB EL VIZCAINO	SANTA ROSLÍA	MULEGÉ	\$ 129,786.25	0.00	0.00	0.00%	0.00%	0	3,812.62	3,812.62	100.00%	100.00%	1 LOTE	108,687.38	21,389.97	19.68%	19.68%	107	12,500.00	12,297.41	98.38%	98.38%	4,786.25	4,786.25	100.00%	100.00%	7	3	0	0									
PN BAHÍA DE LORETO	LORETO	LORETO	\$ 309,572.50	0.00	0.00	0.00%	0.00%	1	68,734.53	64,934.53	94.47%	94.47%	1 LOTE	211,200.00	90,000.00	42.61%	42.61%	450	20,065.47	20,065.47	100.00%	100.00%	9,572.50	0.00	0.00%	0.00%	3	3	0	0									
PN BAHÍA DE LORETO	ENSENADA BLANCA	LORETO	\$ 159,572.50	0.00	0.00	0.00%	0.00%	0	16,000.00	15,999.96	100.00%	100.00%	1 LOTE	119,000.00	24,477.58	20.57%	20.57%	122	15,000.00	14,322.46	95.48%	95.48%	9,572.50	0.00	0.00%	0.00%	7	0	0	0									
PN CABO PULMO	CABO PULMO	LOS CABOS	\$ 269,145.00	2,000.00	2,000.00	100.00%	100.00%	2	29,500.00	29,500.00	100.00%	100.00%	1 LOTE	198,000.00	73,364.60	37.05%	37.05%	367	20,500.00	20,135.40	98.22%	98.22%	19,145.00	9,000.00	47.01%	47.01%	6	0	0	0									
RB ISLA GUADALUPE	ISLA GUADALUPE	ENSENADA	\$ 269,145.00	0.00	0.00	0.00%	0.00%	0	62,500.00	54,794.67	87.67%	87.67%	1 LOTE	162,600.00	0.00	0.00%	0.00%	0	24,900.00	20,205.33	81.15%	81.15%	19,145.00	0.00	0.00%	0.00%	8	0	0	0									
RPC ISLAS DEL PACÍFICO B.C.S.	PUERTO SAN CARLOS	COMONDÚ	\$ 254,275.00	2,000.00	2,000.00	100.00%	100.00%	1	58,782.50	58,782.50	100.00%	100.00%	1 LOTE	150,834.50	35,740.00	23.69%	55.00%	179	23,513.00	21,042.50	89.49%	89.49%	19,145.00	2,812.50	14.69%	14.69%	7	1	0	0									
REGIONAL NOROESTE Y ALTO GOLFO DE CALIFORNIA			\$ 2,200,000.00	167,166.00	53,936.92	32.27%	38.02%	11	399,119.00	248,189.64	62.18%	64.09%	11 LOTES	1,333,313.00	675,301.72	50.65%	47.60%	4270	180,062.00	149,302.43	82.92%	87.16%	120,340.00	21876.01	18.18%	24.76%	61	13	10	0	OBSERVACIONES								

SIERRA DE ÁLAMOS- RÍO CUCHUJAQUI	MUNIHUASA	ÁLAMOS	\$ 264,400.00	10,200.00	10,199.73	100.00%	100.00%	3	26,514.00	23,845.68	89.94%	89.94%	1 LOTE	199,800.00	133,200.00	66.67%	66.67%	740	13,486.00	13,485.65	100.00%	100.00%	14,400.00	0.00	0.00%	0.00%	1	5	0	0	
MESETA DE CACAXTLA	BARRAS DE PIAXTLA	SAN IGNACIO	\$ 264,400.00	25,000.00	16,401.40	65.61%	65.61%	1	38,000.00	18,746.00	49.33%	49.33%	1 LOTE	162,000.00	54,000.00	33.33%	33.33%	360	25,000.00	0.00	0.00%	0.00%	14,400.00	0.00	0.00%	0.00%	6	0	0	0	
ISLAS DEL GOLFO DE CALIFORNIA -SINALOA	COSTA AZUL	ANGOSTURA	\$ 185,000.00	17,500.00	0.00	0.00%	0.00%		35,000.00	25,967.00	74.19%	74.19%	1 LOTE	105,000.00	66,000.00	62.86%	62.86%	440	17,500.00	17,640.00	100.80%	100.80%	10,000.00	4,263.50	42.64%	42.64%	5	0	0	0	
ISLAS DEL GOLFO DE CALIFORNIA -SINALOA	MAZATLÁN	MAZATLÁN	\$ 185,000.00	17,500.00	0.00	0.00%	0.00%		35,000.00	29,368.75	83.91%	83.91%	1 LOTE	105,000.00	23,100.00	22.00%	22.00%	154	17,500.00	17,500.00	100.00%	100.00%	10,000.00	1,839.01	18.39%	18.39%	7	0	0	0	
SIERRA DE AÍOS-BAVISPE	MOCTEZUMA	MOCTEZUMA	\$ 392,540.00	37,000.00	0.00	0.00%	0.00%		73,700.00	23,590.58	32.01%	32.01%	1 LOTE	222,300.00	139,500.00	62.75%	62.75%	930	37,000.00	37,000.00	100.00%	100.00%	22,540.00	0.00	0.00%	0.00%	3	3	0	0	
PLAYA CEUTA	CEUTA	ELOTA	\$ 63,500.00	6,000.00	0.00	0.00%	0.00%		12,000.00	4,500.00	37.50%	37.50%	1 LOTE	36,000.00	24,000.00	66.67%	66.67%	240	6,000.00	6,000.00	100.00%	100.00%	3,500.00	2,419.50	69.13%	69.13%	3	3	0	0	
SIERRA BACHA DE LOS COMCA'AC	PUNTA CHUECA	HERMOSILLO	\$ 179,500.00	6,000.00	6,000.00	100.00%	100.00%	1	42,500.00	32,569.00	76.63%	76.63%	1 LOTE	108,400.00	61,650.00	56.87%	56.87%	411	13,100.00	13,100.00	100.00%	100.00%	9,500.00	0.00	0.00%	0.00%	10	0	10	0	
EL PINACATE Y GRAN DESIERTO DE ALTAR	VALLE EJIDO EL PINACATE	PUERTO PEÑASCO	\$ 158,500.00	0.00	0.00	0.00%	0.00%	0	37,490.00	32,888.63	87.73%	87.73%	1 LOTE	110,000.00	99,601.72	90.55%	90.55%	500	2,510.00	2,509.65	99.99%	99.99%	8,500.00	8,500.00	100.00%	100.00%	3	2	0	0	
CUENCA ALIMENTADORA DE DISTRITO NACIONAL DE RIEGO 075 RÍO FUERTE	CHINOBAMPO	EL FUERTE YA	\$ 211,500.00	20,000.00	0.00	0.00%	0.00%	0	40,000.00	23,937.87	59.84%	59.84%	1 LOTE	120,000.00	74,250.00	61.88%	61.88%	495	20,000.00	19,923.14	99.62%	99.62%	11,500.00	4,854.00	42.21%	42.21%	9	0	0	0	
MONTE MOJINO	LA GUASIMA	CONCORDIA	\$ 147,660.00	13,966.00	9,966.00	71.36%	71.36%	4	34,915.00	17,398.82	49.83%	49.83%	1 LOTE	76,813.00	0.00	0.00%	0.00%	0	13,966.00	9,843.06	70.48%	70.48%	8,000.00	0.00	0.00%	0.00%	6	0	0	0	
MONTE MOJINO	EJIDO TAMBA	CONCORDIA	\$ 148,000.00	14,000.00	11,369.79	81.21%	81.21%	2	24,000.00	15,377.31	64.07%	64.07%	1 LOTE	88,000.00	0.00	0.00%	0.00%	0	14,000.00	12,300.93	87.86%	87.86%	8,000.00	0.00	0.00%	0.00%	8	0	0	0	
REGIONAL NORTE Y SIERRA MADRE OCCIDENTAL			\$ 1,700,000.00	110,304.37	36,987.11	33.53%	39.16%	9	280,517.21	213,120.99	75.97%	83.12%	6 LOTES	1,092,314.25	198,583.65	18.18%	17.50%	920	123,874.17	104,924.25	84.70%	99.58%	92,990.00	9364.12	10.07%	13.20%	47	9	0	0	OBSERVACIONES
RESERVA DE LA BIOSFERA JANOS	MONTE VERDE	JANOS	\$ 245,387.00	12,200.00	12,200.00	100.00%	100.00%	2	48,064.34	31,835.66	66.24%	66.24%	1 LOTE	147,200.00	0.00	0.00%	0.00%	0	24,500.00	24,500.00	100.00%	100.00%	13,422.66	0.00	0.00%	0.00%	9	1	0	0	
PARQUE NACIONAL SIERRA DE ÓRGANOS	VILLA INSURGENTES	SOMBRERETE	\$ 530,000.00	20,000.00	0.00	0.00%	0.00%	0	95,009.00	95,009.00	100.00%	100.00%	1 LOTE	368,000.00	184,000.00	50.00%	50.00%	920	18,000.00	17,550.08	97.50%	97.50%	28,991.00	0.00	0.00%	0.00%	8	2	0	0	
APRN CADNR 043, Estado Durango Zacatecas	ADJUNTAS DEL REFUGIO	MONTE ESCOBEDO	\$ 185,000.00	17,000.00	0.00	0.00%	0.00%	0	20,358.70	20,358.70	100.00%	100.00%	1 LOTE	120,000.00	14,583.65	12.15%	15.00%	0	17,521.80	17,521.80	100.00%	100.00%	10,119.50	0.00	0.00%	0.00%	8	2	0	0	
PN CASCADA DE BASSASEACHIC	CAJURICHI	OCAMPO	\$ 259,846.00	15,752.00	0.00	0.00%	0.00%	1	26,380.42	0.00	0.00%	0.00%	1 LOTE	185,000.00	0.00	0.00%	0.00%	0	18,500.00	0.00	0.00%	0.00%	14,213.58	0.00	0.00%	0.00%	0	0	0	0	
RPC MADERA	MADERA	MADERA	\$ 263,675.67	24,925.26	4,360.00	17.49%	17.49%	3	49,850.52	45,490.52	91.25%	91.25%	1 LOTE	149,551.57	0.00	0.00%	0.00%	0	24,925.26	24,925.26	100.00%	100.00%	14,423.06	0.00	0.00%	0.00%	8	2	0	0	
APFF PAPIGOCHIC	EJIDO EL RETIRO Y GUMEACHI	BOCOYNA	\$ 216,091.33	20,427.11	20,427.11	100.00%	100.00%	3	40,854.23	20,427.11	50.00%	50.00%	1 LOTE	122,562.68	0.00	0.00%	40.00%	0	20,427.11	20,427.11	100.00%	100.00%	11,820.20	9364.12	79.22%	79.22%	6	0	0	0	
REGIONAL NORESTE Y SIERRA MADRE ORIENTAL			\$ 1,950,000.00	37,273.00	21,544.00	57.80%	26.67%	25	238,774.19	170,331.26	71.34%	68.10%	14 LOTES	\$ 1,432,950.00	\$ 796,084.25	55.56%	51.81%	4027	\$ 143,691.66	\$ 109,595.51	76.27%	71.48%	\$ 97,311.15	\$ 33,853.20	34.79%	31.25%	97	11	7	1	OBSERVACIONES
DISTRITO DE RIEGO 04 DON MARTÍN	SABINAS	SABINAS	\$ 140,500.00	0.00	0.00	0.00%	0.00%	0	14,414.65	14,414.65	100.00%	100.00%	1 LOTE	110,400.00	10,798.00	9.78%	9.78%	0	8,000.00	8,000.00	100.00%	100.00%	7,685.35	7,685.35	100.00%	100.00%	8	0	0	0	
DISTRITO DE RIEGO 04 DON MARTÍN	JUÁREZ	JUÁREZ	\$ 167,500.00	0.00	0.00	0.00%	0.00%	0	13,337.75	13,084.44	98.10%	98.10%	1 LOTE	135,000.00	135,000.00	100.00%	100.00%	90	10,000.00	10,000.00	100.00%	100.00%	9,162.25	9,162.25	100.00%	100.00%	10	0	0	0	
P.N. CUMBRES DE MONTERREY	SAN SEBASTIÁN	SANTIAGO	\$ 113,500.00	10,729.00	0.00	0.00%	0.00%	3	25,762.55	25,762.55	100.00%	100.00%	1 LOTE	64,800.00	5,886.25	9.08%	9.08%	9	6,000.00	6,000.00	100.00%	100.00%	6,208.45	0.00	0.00%	0.00%	6	0	0	0	

P.N. CUMBRES DE MONTERREY	CANOAS	SANTA CATARINA	\$ 140,500.00	5,000.00	5,000.00	100.00%	100.00%	3	23,814.65	23,814.65	100.00%	100.00%	1 LOTE	96,000.00	96,000.00	100.00%	100.00%	272	8,000.00	8,000.00	100.00%	100.00%	7,685.35	0.00	0.00%	0.00%	7	1	0	0	
RB MAPIMI	N.C.P.E EL CEDRAL	SIERRA MOJADA	\$ 100,000.00	0.00	0.00	0.00%	0.00%	3	8,560.00	4,968.00	58.04%	58.04%	1 LOTE	75,000.00	45,750.00	61.00%	61.00%	305	10,970.00	6,000.00	54.69%	54.69%	5,470.00	1,814.82	33.18%	33.18%	4	1	0	0	
RB MAPIMI	SAN JOSÉ DE LOS ÁLAMOS	MAPIMI	\$ 100,000.00	0.00	0.00	0.00%	0.00%	3	15,310.00	4,218.00	27.55%	27.55%	1 LOTE	68,250.00	46,500.00	68.13%	68.13%	310	10,970.00	6,000.00	54.69%	54.69%	5,470.00	1,814.82	33.18%	33.18%	5	0	0	0	
RB MAPIMI	COLONIA GANADERA CONSTITUCIÓN	SIERRA MOJADA	\$ 100,000.00	0.00	0.00	0.00%	0.00%	3	11,560.00	4,968.00	42.98%	42.98%	1 LOTE	72,000.00	45,750.00	63.54%	63.54%	305	10,970.00	6,000.00	54.69%	54.69%	5,470.00	1,814.82	33.18%	33.18%	5	0	0	0	
RB MAPIMI	SAN JOSÉ DE MADERO	SIERRA MOJADA	\$ 100,000.00	0.00	0.00	0.00%	0.00%	3	8,560.00	4,968.00	58.04%	58.04%	1 LOTE	75,000.00	45,750.00	61.00%	61.00%	305	10,970.00	6,000.00	54.69%	54.69%	5,470.00	1,814.82	33.18%	33.18%	5	0	0	0	
RB MAPIMI	N.C.P.A.G TLAHUALILO	TLAHUALILO	\$ 104,500.00	0.00	0.00	0.00%	0.00%	3	15,567.70	7,518.00	48.29%	48.29%	1 LOTE	72,000.00	45,750.00	63.54%	63.54%	305	11,216.15	6,000.00	53.49%	53.49%	5,716.15	2,060.97	36.06%	36.06%	5	0	0	0	
CUATROCÍENEGAS	CUATRO CIÉNEGAS DE CARRANZA	CUATRO CIÉNEGAS DE CARRANZA	\$ 140,500.00	13,544.00	13,544.00	100.00%	100.00%	1	24,352.25	13,544.08	55.62%	55.62%	1 LOTE	84,000.00	0.00	0.00%	0.00%	0	13,544.00	13,544.00	100.00%	100.00%	5,059.75	0.00	0.00%	0.00%	3	5	0	0	
RPC. "SIERRA DE ARTEAGA"	NUNCIO	ARTEAGA, COAH.	\$ 167,500.00	0.00	0.00	0.00%	0.00%	0	17,440.25	17,440.25	100.00%	100.00%	1 LOTE	135,000.00	135,000.00	100.00%	100.00%	900	10,000.00	10,000.00	100.00%	100.00%	5,059.75	0.00	0.00%	0.00%	10	0	0	0	
MADERAS DEL CARMEN	NCPE PROVIDENCIA II Y SU ANEXO LA	MUZQUIZ	\$ 154,000.00	0.00	0.00	0.00%	100.00%	1	15,076.00	20,023.00	132.81%	132.81%	1 LOTE	121,500.00	13,500.00	11.11%	11.11%	90	9,000.00	0.00	0.00%	0.00%	8,424.00	0.00	0.00%	0.00%	6	3	0	0	
APFF SIERRA LA MOJONERA	HUERTECILLAS	VANEGAS	\$ 140,500.00	0.00	0.00	0.00%	0.00%	0	19,440.25	0.00	0.00%	0.00%	SIN AVANCE	108,000.00	32,400.00	30.00%	30.00%	216	8,000.00	8,000.00	100.00%	100.00%	5,059.75	0.00	0.00%	0.00%	8	0	0	0	
RPC XILITLA	LA SILLETA	XILITLA	\$ 140,500.00	5,000.00	0.00	0.00%	0.00%	1	11,815.00	1,844.50	15.61%	15.61%	1 LOTE	108,000.00	30,000.00	27.78%	27.78%	200	8,000.00	8,000.00	100.00%	100.00%	7,685.00	0.00	0.00%	0.00%	7	1	7	1	
RPC CIELO	SAN JOSE, ALTACIMA, MALACATE, SAN PABLO	GOMEZ FARIAS	\$ 140,500.00	3,000.00	3,000.00	100.00%	100.00%	1	13,763.14	13,763.14	100.00%	100.00%	1 LOTE	108,000.00	108,000.00	100.00%	100.00%	720	8,051.51	8,051.51	100.00%	100.00%	7,685.35	7,685.35	100.00%	100.00%	8	0	0	0	
OCCIDENTE Y PACÍFICO CENTRO			\$ 1,700,000.00	11,500.00	8,000.00	69.57%	23.81%	11	214,110.00	\$ 71,490.35	33.39%	19.51%	4 LOTES	1,227,300.00	\$ 588,000.00	47.91%	35.90%	2937	154,100.00	137,100.00	88.97%	76.19%	92,990.00	\$ 53,836.19	57.89%	41.71%	121	24	3	0	OBSERVACIONES
PARQUE NACIONAL ISLA ISABEL	SAN BLAS	SAN BLAS	\$ 84,629.22	0.00	0.00	0.00%	0.00%	0	20,000.00	0.00	0.00%	0.00%	SIN AVANCE	52,000.00	15,000.00	28.85%	30.00%	75	8,000.00	8,000.00	100.00%	100.00%	4,629.22	0.00	0.00%	0.00%	8	0	0	0	
MARISMAS NACIONALES NAYARIT	LA PUNTILLA	TECUALA NAYARIT	\$ 74,050.57	0.00	0.00	0.00%	0.00%	0	0.00	0.00	0.00%	0.00%	SIN AVANCE	63,000.00	49,000.00	77.78%	20.00%	245	7,000.00	7,000.00	100.00%	100.00%	4,050.57	4050.57	100.00%	100.00%	6	4	0	0	
MARISMAS NACIONALES NAYARIT	LOS CORCHOS	SANTIAGO IXCUINTLA NAYARIT	\$ 74,050.57	0.00	0.00	0.00%	0.00%	0	0.00	0.00	0.00%	0.00%	SIN AVANCE	63,000.00	49,000.00	77.78%	20.00%	245	7,000.00	7,000.00	100.00%	100.00%	4,050.57	4050.57	100.00%	100.00%	5	5	0	0	
MARIPOSA MONARCA	ANGANGUEO	ANGANGUEO	\$ 31,735.96	0.00	0.00	0.00%	0.00%	0	3,000.00	0.00	0.00%	0.00%	SIN AVANCE	24,000.00	6,000.00	25.00%	25.00%	6	3,000.00	3,000.00	100.00%	100.00%	1,735.96	0.00	0.00%	0.00%	4	1	0	0	

MARIPOSA MONARCA	SAN JUAN ZITÁCUARO (COLONIA EMILIANO ZAPATA)	ZITÁCUARO	\$ 31,735.96	0.00	0.00	0.00%	0.00%	0	3,000.00	0.00	0.00%	0.00%	SIN AVANCE	24,000.00	6,000.00	25.00%	25.00%	6	3,000.00	3,000.00	100.00%	100.00%	1,735.96	0.00	0.00%	0.00%	3	2	0	0
MARIPOSA MONARCA	BUENA VISTA CASA BLANCA	SAN JOSÉ DEL RINCÓN	\$ 31,735.96	0.00	0.00	0.00%	0.00%	0	3,000.00	0.00	0.00%	0.00%	SIN AVANCE	24,000.00	6,000.00	25.00%	25.00%	6	3,000.00	0.00	0.00%	0.00%	1,735.96	0.00	0.00%	0.00%	3	2	0	0
MARIPOSA MONARCA	CERRO PRIETO	OCAMPO	\$ 89,918.54	0.00	0.00	0.00%	100.00%	3	14,500.00	10,590.35	73.04%	73.04%	1 LOTE	62,000.00	4,600.00	7.42%	25.00%	32	8,500.00	8,500.00	100.00%	100.00%	4,918.54	0.00	0.00%	0.00%	10	0	0	0
MARIPOSA MONARCA	EL ROSARIO	OCAMPO	\$ 74,050.57	0.00	0.00	0.00%	100.00%	1	12,700.00	0.00	0.00%	0.00%	SIN AVANCE	50,300.00	0.00	0.00%	0.00%	0	7,000.00	0.00	0.00%	0.00%	4,050.57	0.00	0.00%	0.00%	0	0	0	0
MARIPOSA MONARCA	C.I. CARPINTEROS	ZITÁCUARO	\$ 74,050.57	0.00	0.00	0.00%	100.00%	1	12,700.00	0.00	0.00%	0.00%	SIN AVANCE	50,300.00	0.00	0.00%	0.00%	0	7,000.00	0.00	0.00%	0.00%	4,050.57	0.00	0.00%	0.00%	0	0	0	0
MARIPOSA MONARCA	SENGUIO	SENGUIO	\$ 31,735.96	0.00	0.00	0.00%	0.00%	0	3,000.00	0.00	0.00%	0.00%	SIN AVANCE	24,000.00	6,000.00	25.00%	25.00%	0	3,000.00	3,000.00	100.00%	100.00%	1,735.96	0.00	0.00%	0.00%	5	0	0	0
RB SIERRA DE MANANTLAN.	TIERRAS NEGRAS	CUAUTITLÁN DE GARCÍA BARRAGÁN	\$ 190,415.74	4,000.00	4,000.00	100.00%	100.00%	1	16,100.00	16,100.00	100.00%	100.00%	1 LOTE	145,200.00	109,200.00	75.21%	76.00%	546	14,700.00	14,700.00	100.00%	100.00%	10,415.74	14700.00	141.13%	141.13%	6	0	3	0
RB SIERRA DE MANANTLAN.	BARRANCA DE LA NARANJERA	CASIMIRO CASTILLO	\$ 190,415.74	4,000.00	4,000.00	100.00%	100.00%	1	16,100.00	16,100.00	100.00%	100.00%	1 LOTE	145,200.00	109,200.00	75.21%	76.00%	546	14,700.00	14,700.00	100.00%	100.00%	10,415.74	14700.00	141.13%	141.13%	6	0	0	0
RESERVA DE LA BIÓSFERA ZICUIRÁN-INFIERNILLO	LA HUACANA	LA HUACANA	\$ 105,786.52	0.00	0.00	0.00%	0.00%	1	21,000.00	16,800.00	80.00%	80.00%	1 LOTE	69,000.00	46,500.00	67.39%	68.00%	410	10,000.00	10,000.00	100.00%	100.00%	5,786.52	2311.77	39.95%	39.95%	9	1	0	0
RESERVA DE LA BIÓSFERA ZICUIRÁN-INFIERNILLO	POTURO	CHURUMUCO	\$ 105,786.52	0.00	0.00	0.00%	0.00%	1	21,000.00	11,900.00	56.67%	56.67%	1 LOTE	69,000.00	46,500.00	67.39%	68.00%	410	10,000.00	10,000.00	100.00%	100.00%	5,786.52	2311.76	39.95%	39.95%	9	1	0	0
RESERVA DE LA BIÓSFERA ZICUIRÁN-INFIERNILLO	MELCHOR OCAMPO (CUNUATO)	CHURUMUCO	\$ 52,893.26	0.00	0.00	0.00%	0.00%	1	0.00	0.00	0.00%	0.00%	SIN AVANCE	45,000.00	30,000.00	66.67%	68.00%	200	5,000.00	5,000.00	100.00%	100.00%	2,893.26	2893.26	100.00%	100.00%	10	0	0	0
RESERVA DE LA BIÓSFERA ZICUIRÁN-INFIERNILLO	SAN ISIDRO	LA HUACANA	\$ 52,893.26	0.00	0.00	0.00%	0.00%	1	0.00	0.00	0.00%	0.00%	SIN AVANCE	45,000.00	30,000.00	66.67%	68.00%	200	5,000.00	5,000.00	100.00%	100.00%	2,893.26	2,893.26	100.00%	100.00%	7	3	0	0
APRN CADNR 043 EN LO RESPECTIVO A LAS SUBCUENCAS SIERRA FRIA Y SIERRA DEL LAUREL	EL TERRERO DE LA LABOR	CALVILLO	\$ 52,893.26	0.00	0.00	0.00%	0.00%	0	5,000.00	0.00	0.00%	0.00%	SIN AVANCE	40,000.00	0.00	0.00%	0.00%	0	5,000.00	5,000.00	0.00%	0.00%	2,893.26	0.00	0.00%	0.00%	7	0	0	0
APRN CADNR 043 EN LO RESPECTIVO A LAS SUBCUENCAS SIERRA FRIA Y SIERRA DEL LAUREL	JALTICHE DE ARRIBA	CALVILLO	\$ 86,755.53	0.00	0.00	0.00%	0.00%	0	13,810.00	0.00	0.00%	0.00%	SIN AVANCE	60,000.00	0.00	0.00%	0.00%	0	8,200.00	8,200.00	0.00%	0.00%	4,745.53	0.00	0.00%	0.00%	5	0	0	0
RPC SIERRA DE VALLEJO RIO AMECA.	PUEBLITO SAN PABLO (EL PUEBLITO)	SAN SEBASTIAN DEL OESTE	\$ 95,207.87	0.00	0.00	0.00%	0.00%	0	19,800.00	0.00	0.00%	0.00%	SIN AVANCE	61,200.00	27,000.00	44.12%	45.00%	0	9,000.00	9,000.00	100.00%	100.00%	5,207.87	2,962.50	56.89%	56.89%	6	0	0	0
RPC SIERRA DE VALLEJO RIO AMECA.	NUEVO CENTRO DE POBLACION AGRICOLA GOBERNADOR SEBASTIAN	SAN SEBASTIAN DEL OESTE	\$ 95,207.87	0.00	0.00	0.00%	0.00%	0	19,400.00	0.00	0.00%	0.00%	SIN AVANCE	61,600.00	27,000.00	43.83%	45.00%	0	9,000.00	9,000.00	100.00%	100.00%	5,207.87	2,962.50	56.89%	56.89%	7	0	0	0

RPC SIERRA DE JUCHIPLA	COMUNIDAD TLALTENANG O, CICALCO, TOCATIC	TLALTENANGO	\$ 74,050.55	3,500.00	0.00	0.00%	0.00%	0	10,000.00	0.00	0.00%	0.00%	SIN AVANCE	49,500.00	21,000.00	42.42%	45.00%	10	7,000.00	7,000.00	100.00%	100.00%	4,050.55	0.00	0.00%	0.00%	5	5	0	0	
REGIONAL CENTRO Y EJE NEOVOLCÁNICO			\$ 2,600,002.00	65,136.30	65,136.30	100.00%	60.00%	18	351,515.90	307,424.68	87.46%	93.52%	15 LOTES	1,829,387.80	981,129.54	53.63%	58.89%	5282	226,754.00	200,139.46	88.26%	96.26%	127,208.00	49255.08	38.72%	41.77%	129	2	28	2	OBSERVACIONES
RESERVA DE LA BIOSFERA SIERRA GORDA DE QUERETARO	SAN JUAN DE LOS DURAN	JALPAN DE SERRA	\$ 173,333.00	0.00	0.00	0.00%	0.00%	1	11,519.00	0.00	0.00%	0.00%	1 LOTE	135,000.00	0.00	0.00%	0.00%	0	17,333.00	0.00	0.00%	0.00%	9,481.00	0.00	0.00%	0.00%	0	0	0	0	
MONTAÑA DE GUERRERO	ALPOYECA	ALPOYECA	\$ 173,335.00	5,000.00	5,000.00	100.00%	100.00%	3	15,000.00	15,000.00	100.00%	100.00%	1 LOTE	126,519.00	50,049.27	39.56%	39.56%	333	17,335.00	17,335.00	100.00%	100.00%	9,481.00	5,056.00	53.33%	53.33%	8	2	8	2	
MONTAÑA DE GUERRERO	ACATEPEC	ACATEPEC	\$ 173,335.00	5,000.00	5,000.00	100.00%	100.00%	2	15,000.00	15,000.00	100.00%	100.00%	1 LOTE	126,519.00	50,049.27	39.56%	39.56%	333	17,335.00	17,335.00	100.00%	100.00%	9,481.00	5,056.00	53.33%	53.33%	10		10		
TEHUACÁN CUICATLÁN	ESTANCIA	SAN JUAN BAUTISTA COIXTLAHUACA	\$ 173,333.00	0.00	0.00	0.00%	0.00%		12,467.00	12,467.00	100.00%	100.00%	1 LOTE	135,000.00	135,000.00	100.00%	100.00%	1350	16,385.00	16,385.00	100.00%	100.00%	9,481.00	4,740.50	50.00%	50.00%	10	0	0	0	
TEHUACÁN CUICATLAN	MAGDALENA CUAYUCATEPEC	TEHUACÁN	\$ 173,333.00	0.00	0.00	0.00%	0.00%		35,705.50	35,705.50	100.00%	100.00%	1 LOTE	113,400.00	113,400.00	100.00%	100.00%	1134	14,746.50	14,746.50	100.00%	100.00%	9,481.00	4740.50	50.00%	50.00%	9	0	0	0	
CORREDOR BIOLÓGICO CHICHINAUTZIN	TLALNEPANTLA, TLAYACAPAN, YAUTEPEC	TLALNEPANTLA, TLAYACAPAN Y YAUTEPEC	\$ 173,333.00	5,000.00	5,000.00	100.00%	100.00%	1	37,600.00	22,933.50	60.99%	60.99%	1 LOTE	108,000.00	6,000.00	5.56%	5.56%	40	16,733.00	16,500.30	98.61%	98.61%	6,000.00	0.00	0.00%	0.00%	8	0	2	0	
LA MALINCHE-PUEBLA	AMOZOC DE MOTA	AMOZOC	\$ 173,333.00	0.00	0.00	0.00%	0.00%	0	8,633.00	8,633.00	100.00%	100.00%	1 LOTE	139,200.00	122,716.70	88.16%	88.16%	818	17,000.00	17,000.00	100.00%	100.00%	8,500.00	7,500.00	88.24%	88.24%	8	0	0	0	
LA MALINCHE-PUEBLA	TÉPATLAXCO DE HIDALGO	TÉPATLAXCO DE HIDALGO	\$ 173,336.00	0.00	0.00	0.00%	0.00%	0	8,633.00	8,633.00	100.00%	100.00%	1 LOTE	139,200.00	122,716.70	88.16%	88.16%	818	17,000.00	17,000.00	100.00%	100.00%	8,503.00	6,150.00	72.33%	72.33%	8	0	8	0	
EL VELADERO	ACAPULCO DE JUAREZ	ACAPULCO DE JUAREZ	\$ 173,333.00	16,833.30	16,833.30	100.00%	100.00%	2	33,666.60	22,694.88	67.41%	67.41%	1 LOTE	100,999.80	0.00	0.00%	0.00%		16,833.30	10,971.73	65.18%	65.18%	5,000.00	0.00	0.00%	0.00%	10	0	0	0	
IZTACCHUATL POPOCATÉPETL	ECATZINGO DE HIDALGO	ECATZINGO	\$ 173,333.00	5,000.00	5,000.00	100.00%	100.00%	3	21,600.00	21,600.00	100.00%	100.00%	1 LOTE	120,000.00	54,426.80	45.36%	45.36%	10	17,333.00	17,333.00	100.00%	100.00%	9,400.00	1,452.00	15.45%	15.45%	10	0	0	0	
IZTACCHUATL POPOCATÉPETL	GUADALUPE ZARAGOZA	TLAHUAPAN	\$ 173,333.00	5,000.00	5,000.00	100.00%	100.00%	3	21,600.00	21,600.00	100.00%	100.00%	1 LOTE	120,000.00	54,426.80	45.36%	45.36%	10	17,333.00	17,333.00	100.00%	100.00%	9,400.00	2,560.08	27.23%	27.23%	10	0	0	0	
SIERRA GORDA DE GUANAJUATO	SAN MIGUEL DE LAS CASITAS	XICHÚ	\$ 173,333.00	4,651.50	4,651.50	100.00%	100.00%	1	31,935.90	31,935.90	100.00%	100.00%	1 LOTE	117,000.00	117,000.00	100.00%	100.00%	90	10,745.60	10,745.60	100.00%	100.00%	9,000.00	3,000.00	33.33%	33.33%	10	0	0	0	
SIERRA GORDA DE GUANAJUATO	LOS PABLOS DE ABAJO	XICHÚ	\$ 173,333.00	4,651.50	4,651.50	100.00%	100.00%	1	31,935.90	31,935.90	100.00%	100.00%	1 LOTE	117,000.00	117,000.00	100.00%	100.00%	90	10,745.60	10,745.60	100.00%	100.00%	9,000.00	3,000.00	33.33%	33.33%	10	0	0	0	
EL CHICO	SAN MIGUEL CEREZO (EL CEREZO)	PACHUCA DE SOTO	\$ 173,333.00	0.00	0.00	0.00%	0.00%	0	39,087.00	39,087.00	100.00%	100.00%	1 LOTE	121,350.00	38,344.00	31.60%	31.60%	256	3,896.00	3,896.00	100.00%	100.00%	9,000.00	0.00	0.00%	0.00%	8	0	0	0	
BARRANCA DE MEZTITLÁN	CACALOME (ACALOME)	METZITILAN	\$ 173,333.00	14,000.00	14,000.00	100.00%	100.00%	1	27,133.00	20,199.00	74.44%	74.44%	1 LOTE	110,200.00	0.00	0.00%	0.00%	0	16,000.00	12,812.73	80.08%	80.08%	6,000.00	6,000.00	100.00%	100.00%	10	0	0	0	
REGIONAL PLANICIE COSTERA Y GOLFO DE MÉXICO			\$ 2,700,000.00	113,800.00	60,100.00	52.81%	21.32%	21	400,766.00	175,331.90	43.75%	47.37%	9 LOTES	1,793,580.00	516,000.00	28.77%	30.47%	3320	244,164.00	129,946.45	53.22%	47.23%	147,690.00	57496.68	38.93%	36.93%	66	8	4	0	OBSERVACIONES
AREA DE PROTECCION DE FLORA Y FAUNA LAGUNA DE TERMINOS	PALIZADA	PALIZADA	\$ 137,522.00	10,000.00	10,000.00	100.00%	100.00%	3	17,000.00	17,000.00	100.00%	100.00%	1 LOTE	90,000.00	45,000.00	50.00%	50.00%	60	13,000.00	12,884.45	99.11%	99.11%	7,522.00	5,173.60	68.78%	68.78%	5	0	0	0	
AREA DE PROTECCION DE FLORA Y FAUNA LAGUNA DE TERMINOS	CIUDAD DEL CARMEN	CARMEN	\$ 137,522.00	10,000.00	10,000.00	100.00%	100.00%	3	17,000.00	17,000.00	100.00%	100.00%	1 LOTE	90,000.00	45,000.00	50.00%	50.00%	60	13,000.00	12,884.45	99.11%	99.11%	7,522.00	4,083.20	54.28%	54.28%	4	1	0	0	

AREA DE PROTECCION DE FLORA Y FAUNA LAGUNA DE TERMINOS	AGUACATAL	CARMEN	\$ 137,522.00	10,000.00	10,000.00	100.00%	100.00%	3	17,000.00	17,000.00	100.00%	100.00%	1 LOTE	90,000.00	45,000.00	50.00%	50.00%	60	13,000.00	12,884.45	99.11%	99.11%	7,522.00	7,522.00	100.00%	100.00%	5	0	0	0
APRN CUENCA HIDROGRÁFICA DEL RÍO NECAXA	TEOPANCINGO	HUAUCHINANGO	\$ 129,171.00	0.00	0.00	0.00%	0.00%	1	6,234.10	0.00	0.00%	0.00%	SIN AVANCE	103,000.00	0	0.00%	0.00%	0	12,870.90	0.00	0.00%	0.00%	7,066.00	0	0.00%	0.00%	0	0	0	0
RB LOS TUXTLAS	PAJAPAN, LOS MANGOS, BENITO JUAREZ	PAJAPAN, HUEYAPAN DE OCAMPO, CATEMACO	\$ 381,048.00	30,000.00	30,000.00	100.00%	100.00%	2	28,335.00	28,335.00	100.00%	100.00%	1 LOTE	274,500.00	118,500.00	43.17%	57.00%	790	27,370.00	27,370.00	100.00%	100.00%	20,843.00	15,774.86	75.68%	75.68%	10	0	4	0
PARQUE NACIONAL COFRE DE PEROTE	LOS PESCADOS	PEROTE	\$ 275,045.00	0.00	0.00	0.00%	0.00%	0	36,076.90	36076.9	100.00%	100.00%	1 LOTE	198,000.00	82,500.00	41.67%	42.00%	550	25,923.10	25,923.10	100.00%	100.00%	15,045.00	5,051.48	33.58%	33.58%	10	0	0	0
PANTANOS DE CENTLA	LOS ÍDOLOS MARGEN IZQUIERDO	CENTLA	\$ 91,680.00	0.00	0.00	0.00%	0.00%		17,999.40	17,999.40	100.00%	100.00%	1 LOTE	60,000.00	60,000.00	100.00%	100.00%	600	8,666.60	8,666.60	100.00%	100.00%	5,014.00	5,014.00	100.00%	100.00%	6	4	0	0
PANTANOS DE CENTLA	PASO TABASQUILLO	CENTLA	\$ 91,680.00	0.00	0.00	0.00%	0.00%		17,999.40	17,999.40	100.00%	100.00%	1 LOTE	60,000.00	60,000.00	100.00%	100.00%	600	8,666.60	8,666.60	100.00%	100.00%	5,014.00	4933.04	98.39%	98.39%	10	0	0	0
PANTANOS DE CENTLA	EL FAISÁN	CENTLA	\$ 91,684.00	0.00	0.00	0.00%	0.00%		18,001.20	18,001.20	100.00%	100.00%	1 LOTE	60,000.00	60,000.00	100.00%	100.00%	600	8,666.80	8,666.80	100.00%	100.00%	5,016.00	5016.00	100.00%	100.00%	10	0	0	0
PICO DE ORIZABA	NUEVA VAQUERÍA	CALCAHUALCO	\$ 95,208.00	5,400.00	0.00	0.00%	0.00%	1	21,600.00	\$ -	0.00%	0.00%	SIN AVANCE	54,000.00	\$ -	0.00%	0.00%	0	9,000.00	0.00	0.00%	0.00%	5,208.00	0.00	0.00%	0.00%	0	0	0	0
PICO DE ORIZABA	MIGUEL HIDALGO Y COSTILLA	TLACHICHUCA	\$ 95,208.00	5,400.00	0.00	0.00%	0.00%	1	21,600.00	\$ -	0.00%	0.00%	SIN AVANCE	54,000.00	\$ -	0.00%	0.00%	0	9,000.00	0.00	0.00%	0.00%	5,208.00	0.00	0.00%	0.00%	0	0	0	0
PICO DE ORIZABA	AGUA ESCONDIDA "LA JÍCARA"	TLACHICHUCA	\$ 95,208.00	0.00	0.00	0.00%	0.00%	1	22,500.00	\$ -	0.00%	0.00%	SIN AVANCE	58,500.00	\$ -	0.00%	0.00%	0	9,000.00	0.00	0.00%	0.00%	5,208.00	0.00	0.00%	0.00%	0	0	0	0
PICO DE ORIZABA	RANCHO NUEVO	LA PERLA	\$ 95,208.00	0.00	0.00	0.00%	0.00%	1	22,500.00	\$ -	0.00%	0.00%	SIN AVANCE	58,500.00	\$ -	0.00%	0.00%	0	9,000.00	0.00	0.00%	0.00%	5,208.00	0.00	0.00%	0.00%	0	0	0	0
SANTUARIO PLAYA DE RANCHO NUEVO	MADERO	CIUDAD MADERO	\$ 296,202.00	8,000.00	0.00	0.00%	0.00%	1	51,000.00	\$ -	0.00%	0.00%	SIN AVANCE	196,000.00	\$ -	0.00%	30.00%	0	25,000.00	\$ -	0.00%	0.00%	16,202.00	0.00	0.00%	0.00%	0	0	0	0
APFF LAGUNA MADRE Y DELTA DEL RÍO BRAVO	PUNTA DE ALAMBRE	SAN FERNANDO	\$ 105,787.00	10,000.00	0.00	0.00%	0.00%	1	16,000.00	0	0.00%	0.00%	SIN AVANCE	64,000.00	0	0.00%	0.00%	0	10,000.00	0	0.00%	0.00%	5,787.00	0.00	0.00%	0.00%	0	0	0	0

ANEXO 12
PROGRAMA DE VIGILANCIA COMUNITARIA (PROVICOM) 2013
TERCER TRIMESTRE DE AVANCE FÍSICO Y FINANCIERO

SISTEMA LAGUNAR DE ALVARADO	PLAZA DE ARMAS	ALVARADO	\$ 105,787.00	5,000.00	0.00	0.00%	0.00%	1	25,000.00	0	0.00%	0.00%	SIN AVANCE	60,000.00	0	0.00%	0.00%	0	10,000.00	0	0.00%	0.00%	5,787.00	0.00	0.00%	0.00%	0	0	0	0	
SIERRA DE TAMAULIPAS	SUBIDA DE PALMAS	CASAS	\$ 105,787.00	8,000.00	0.00	0.00%	0.00%	1	19,000.00	0.00	0.00%	0.00%	SIN AVANCE	63,000.00	0.00	0.00%	0.00%	0	10,000.00	0.00	0.00%	0.00%	5,787.00	0.00	0.00%	0.00%	0	0	0	0	
SIERRA DE TAMAULIPAS	EL SABINITO	SOTO LA MARINA	\$ 105,787.00	10,000.00	0.00	0.00%	0.00%	1	20,000.00	0.00	0.00%	0.00%	SIN AVANCE	60,000.00	0.00	0.00%	0.00%	0	10,000.00	0.00	0.00%	0.00%	5,787.00	0.00	0.00%	0.00%	0	0	0	0	
PARQUE NACIONAL SISTEMA ARRECIFAL VERACRUZANO	VEGA DE ALATORRE	LECHUGUILLAS	\$ 126,944.00	2,000.00	100.00	5.00%	5.00%	1	5,920.00	5920	100.00%	100.00%	1 LOTE	100,080.00	0	0.00%	0.00%	0	12,000.00	12,000.00	100.00%	100.00%	6,944.00	4,928.50	70.97%	70.97%	6	3	0	0	
REGIONAL FRONTERA SUR, ISTMO Y PACÍFICO SUR			\$ 3,300,000.00	5,200.00	0.00	0.00%	0.00%	3	175,239.66	140,179.66	79.99%	86.67%	9 LOTES	2,751,238.43	1,735,975.50	63.10%	41.17%	8887	187,817.91	169,840.91	90.43%	86.67%	180,504.00	74937.72	41.52%	38.63%	87	8	107	8	OBSERVACIONES
RB LA SEPULTURA	TILTEPEC	JIQUIPILAS	\$ 186,900.00	5,200.00	0.00	0.00%	0.00%	1	20,000.00	0.00	0.00%	0.00%	SIN AVANCE	148,500.00	0.00	0.00%	0.00%	0	2,977.00	0.00	0.00%	0.00%	10,223.00	0.00	0.00%	0.00%	0	0	0	0	
RESERVA DE LA BIOSFERA MONTES AZULES	LACANJA CHANSAYAB	OCOSINGO	\$ 388,500.00	0.00	0.00	0.00%	0.00%	0	1,740.71	1,740.71	100.00%	100.00%	PIEZA	350,000.00	313,275.30	89.51%	28.00%	1566	15,509.29	15,509.29	100.00%	100.00%	21,250.00	9500.00	44.71%	44.71%	7	3	7	3	
RESERVA DE LA BIOSFERA MONTES AZULES	FRONTERA COROZAL	OCOSINGO	\$ 216,750.00	0.00	0.00	0.00%	0.00%	0	21,851.50	21,851.50	100.00%	100.00%	1 LOTE	175,000.00	94,042.40	53.74%	30.00%	465	8,042.50	8,042.50	100.00%	100.00%	11,856.00	0.00	0.00%	0.00%	4	1	4	1	
RESERVA DE LA BIOSFERA MONTES AZULES	NUEVA PALESTINA	OCOSINGO	\$ 388,500.00	0.00	0.00	0.00%	0.00%	0	787.46	787.46	100.00%	100.00%	1 LOTE	350,000.00	313,275.00	89.51%	28.00%	1566	16,462.54	16,462.54	100.00%	100.00%	21,250.00	19575.44	92.12%	92.12%	8	2	8	2	
RESERVA DE LA BIOSFERA MONTES AZULES	LA DEMOCRACIA	MARAVILLA TENEJAPA	\$ 388,000.00	0.00	0.00	0.00%	0.00%	0	2,422.91	2,422.91	100.00%	100.00%	PIEZA	347,990.00	201,289.20	57.84%	28.00%	1006	16,364.09	16,364.09	100.00%	100.00%	21,223.00	9500.00	44.76%	44.76%	8	2	8	2	
APFF NAHA	NAHA	OCOSINGO, CHIAPAS	\$ 150,000.00	0.00	0.00	0.00%	0.00%	0	3,603.00	3,603.00	100.00%	100.00%	1 LOTE	130,000.00	30,550.00	23.50%	23.50%	235	8,192.00	8,192.00	100.00%	100.00%	8,205.00	0.00	0.00%	0.00%	5	0	5	0	
SELVA EL OCOTE	NUEVO SAN JUAN CHAMULA	OCOZOCOAUTLA DE ESPINOSA	\$ 190,000.00	0.00	0.00	0.00%	0.00%	0	23,393.16	23,393.16	100.00%	100.00%	1 LOTE	140,000.00	140,000.00	100.00%	50.00%	700	16,213.84	16,213.84	100.00%	100.00%	10,393.00	10393.00	100.00%	100.00%	10	0	10	0	
LAGUNA DE MONTEBELLO	SANTIAGO EL VÉRTICE	LA TRINITARIA	\$ 200,000.00	0.00	0.00	0.00%	0.00%	1	15,060.00	0.00	0.00%	0.00%	SIN AVANCE	159,000.00	0.00	0.00%	0.00%	0	15,000.00	0.00	0.00%	0.00%	10,940.00	0.00	0.00%	0.00%	0	0	0	0	
RB EL TRIUNFO	LA LAGUNA	ACACOGYAGUA	\$ 210,000.00	0.00	0.00	0.00%	0.00%	1	17,913.00	17,913.00	100.00%	100.00%	1 LOTE	159,600.00	20,720.00	12.98%	12.00%	148	21,000.00	21,000.00	100.00%	100.00%	11,487.00	3725.28	32.43%	32.43%	10	0	50	0	
CAÑÓN DEL SUMIDERO	RIVERA CAHUARE	CHIAPA DE CORZO	\$ 186,900.00	0.00	0.00	0.00%	0.00%	0	15,943.00	15,943.00	100.00%	100.00%	1 LOTE	145,069.43	109,650.00	75.58%	30.00%	731	15,664.57	15,664.57	100.00%	100.00%	10,223.00	10223.00	100.00%	100.00%	8	0	0	0	
MONUMENTO NATURAL BONAMPK	LACANJA CHANSAYAB	OCOSINGO	\$ 181,750.00	0.00	0.00	0.00%	0.00%	0	3,340.43	3,340.43	100.00%	100.00%	UNIFORMES	160,000.00	142,819.10	89.26%	89.00%	714	8,468.57	8,468.57	100.00%	100.00%	9,941.00	3250.00	32.69%	32.69%	5	0	5	0	
MONUMENTO NATURAL YAXCHILAN	FRONTERA COROZAL	OCOSINGO	\$ 181,750.00	0.00	0.00	0.00%	0.00%	0	2,909.63	2,909.63	100.00%	100.00%	UNIFORMES	160,000.00	142,819.10	89.26%	89.00%	714	8,899.37	8,899.37	100.00%	100.00%	9,941.00	3250.00	32.69%	32.69%	5	0	5	0	

LA ENCRUCIJADA	CANTÓN SAN FERNANDO	HUIXTLA	\$ 180,000.00	0.00	0.00	0.00%	0.00%	0	25,254.00	25,254.00	100.00%	100.00%	1 LOTE	126,900.00	92,727.00	73.07%	73.00%	618	18,000.00	18,000.00	100.00%	100.00%	9,846.00	0.00	0.00%	0.00%	6	0	0	0	
LA ENCRUCIJADA	RÍO ARRIBA SALVACIÓN	VILLA COMALTITLÁN	\$ 100,950.00	0.00	0.00	0.00%	0.00%	0	16,155.00	16,155.00	100.00%	100.00%	1 LOTE	69,179.00	49,731.40	71.89%	72.00%	332	10,095.00	10,095.00	100.00%	100.00%	5,521.00	5,521.00	100.00%	100.00%	6	0	0	0	
APFF METZABOK	METZABOK	OCOSINGO, CHIAPAS	\$ 150,000.00	0.00	0.00	0.00%	0.00%	0	4,865.86	4,865.86	100.00%	100.00%	1 LOTE	130,000.00	85,077.00	65.44%	65.00%	90	6,929.14	6,929.14	100.00%	100.00%	8,205.00	0.00	0.00%	0.00%	5	0	5	0	
REGIONAL PENÍNSULA DE YUCATÁN Y CARIBE MEXICANO			\$ 2,450,000.00	55,319.80	16,403.30	29.65%	11.11%	11	\$ 444,903.35	\$ 321,721.98	72.31%	66.99%	15 LOTES	\$ 1,532,640.30	\$ 839,746.00	54.79%	49.57%	2535	\$ 201,509.55	\$ 195,411.53	96.97%	90.47%	\$ 120,564.00	\$ 22,563.99	18.72%	14.74%	146	7	57	4	OBSERVACIONES
RESERVA DE LA BIOSFERA CALAKMUL	NARCISO MENDOZA	CALAKMUL	\$ 180,283.00	0.00	0.00	0.00%	0.00%	1	34,504.00	30,823.00	89.33%	89.33%	1 LOTE	120,450.00	19,500.00	16.19%	23.50%	130	17,217.00	17,217.00	100.00%	100.00%	8,112.00	5,931.60	73.12%	73.12%	8	1	0	0	
RB BANCO CHINCHORRO	BANCO CHINCHORRO	OTHÓN P. BLANCO	\$ 145,683.00	13,772.00	13,771.00	99.99%	99.99%	1	28,362.00	15,262.00	53.81%	53.81%	1 LOTE	83,300.00	67,620.00	81.18%	81.18%	0	12,281.00	12,281.00	100.00%	100.00%	7,968.00	0.00	0.00%	0.00%	7	0	0	0	
PN ARRECIFES XACALAK	XCALAK	OTHÓN P. BLANCO	\$ 136,310.00	0.00	0.00	0.00%	0.00%	2	28,564.00	28,564.00	100.00%	100.00%	1 LOTE	88,290.00	88,290.00	100.00%	100.00%	90	12,000.00	12,000.00	100.00%	100.00%	7,456.00	7,456.00	100.00%	100.00%	9	0	0	0	
LOS PETENES	ZODZIL	HECELCHAKÁN	\$ 109,048.50	0.00	0.00	0.00%	0.00%	0	20,616.90	10,616.90	51.50%	51.50%	1 LOTE	72,159.15	37,200.00	51.55%	51.55%	31	10,308.45	10,308.45	100.00%	100.00%	5,964.00	0.00	0.00%	0.00%	10	0	10	0	
LOS PETENES	TENABO	TENABO	\$ 109,048.50	0.00	0.00	0.00%	0.00%	0	20,616.90	0.00	0.00%	0.00%	SIN AVANCE	72,159.15	72,000.00	99.78%	99.78%	60	10,308.45	10,308.45	100.00%	100.00%	5,964.00	0.00	0.00%	0.00%	10	0	10	0	
RB RIA LAGARTOS	NUEVO MUNDO	TIZIMÍN	\$ 130,199.00	0.00	0.00	0.00%	0.00%	0	27,311.65	27,311.65	100.00%	100.00%	1 LOTE	86,240.00	58,800.00	68.18%	68.18%	60	9,526.35	9,526.35	100.00%	100.00%	7,121.00	0.00	0.00%	0.00%	10	0	0	0	
RB RIA LAGARTOS	SAN FELIPE	SAN FELIPE	\$ 130,199.00	0.00	0.00	0.00%	0.00%	0	26,317.61	26,317.61	100.00%	100.00%	1 LOTE	86,240.00	86,240.00	100.00%	100.00%	80	10,520.39	10,520.39	100.00%	100.00%	7,121.00	0.00	0.00%	0.00%	10	0	0	0	
TULUM (ALEJANDRO ARENAS)	TULUM	TULUM	\$ 193,708.00	0.00	0.00	0.00%	0.00%	0	3,342.05	3,342.05	100.00%	100.00%	1 LOTE	161,460.00	143,460.00	88.85%	88.85%	1107	18,310.95	18,310.95	100.00%	100.00%	10,595.00	8,073.39	76.20%	76.20%	9	0	3	0	
AREA DE PROTECCIÓN DE FLORA Y FAUNA BALAJ'AN KA' AAX	SABANA SAN FRANCISCO	JOSE MARIA MORELOS	\$ 126,663.00	4,285.00	0.00	0.00%	0.00%	0	19,476.50	11,947.00	61.34%	61.34%	1 LOTE	84,000.00	12,000.00	14.29%	14.29%	10	11,973.50	11,973.50	100.00%	100.00%	6,928.00	0.00	0.00%	0.00%	10	0	10	0	
AREA DE PROTECCIÓN DE FLORA Y FAUNA BALAJ'AN KA' AAX	SAN ISIDRO PONIENTE	JOSE MARIA MORELOS	\$ 126,663.00	4,235.00	0.00	0.00%	0.00%	0	19,526.50	11,947.00	61.18%	61.18%	1 LOTE	84,000.00	12,000.00	14.29%	14.29%	10	11,973.50	11,973.50	100.00%	100.00%	6,928.00	0.00	0.00%	0.00%	10	0	10	0	

AREA DE PROTECCIÓN DE FLORA Y FAUNA BALA'AN KA'AAX	LA CANDELARIA II	JOSE MARIA MORELOS	\$ 126,662.00	3,499.50	0.00	0.00%	0.00%	0	20,261.00	11,947.00	58.97%	58.97%	1 LOTE	84,000.00	12,000.00	14.29%	14.29%	10	11,973.50	11,973.50	100.00%	100.00%	6,928.00	1103.00	15.92%	15.92%	10	0	10	0
OTOCH MA'AX YETEL KOOH	YOKDZONOT NUEVO	VALLADOLID	\$ 218,376.00	0.00	0.00	0.00%	0.00%	0	46,000.00	34,097.85	74.13%	74.13%	1 LOTE	140,800.00	96,000.00	68.18%	68.18%	60	19,631.00	19,631.00	100.00%	100.00%	11,945.00	0.00	0.00%	0.00%	4	4	4	4
ARRECIFE DE PUERTO MORELOS (ESEQUIEL SANCHEZ)	PUERTO MORELOS	BENITO JUÁREZ	\$ 117,205.00	0.00	0.00	0.00%	0.00%	3	25,492.32	0.00	0.00%	0.00%	SIN AVANCE	77,490.00	24,600.00	31.75%	31.75%	200	7,811.68	7,811.68	100.00%	100.00%	6,411.00	0.00	0.00%	0.00%	10	0	0	0
ARRECIFE DE PUERTO MORELOS (ROBERTO CARLOS ALDAY)	PUERTO MORELOS	BENITO JUÁREZ	\$ 117,205.00	0.00	0.00	0.00%	0.00%	2	27,589.96	27,589.96	100.00%	100.00%	1 LOTE	76,800.00	28,000.00	36.46%	36.46%	140	6,404.04	3,202.02	50.00%	50.00%	6,411.00	0.00	0.00%	0.00%	4	2	0	0
MANGLARES DE NICHUPTE	CANCÚN	BENITO JUÁREZ	\$ 118,724.00	2,632.30	2,632.30	100.00%	100.00%	1	29,681.96	29,681.96	100.00%	100.00%	1 LOTE	82,036.00	82,036.00	100.00%	100.00%	547	4,373.74	4,373.74	100.00%	100.00%	0.00	0.00	0.00%	0.00%	5	0	0	0
YUM BALAM	HOLBOX	LÁZARO CARDENAS	\$ 95,063.00	0.00	0.00	0.00%	0.00%	1	0.00	0.00	0.00%	0.00%	SIN AVANCE	0.00	0.00	0.00%	0.00%	0	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0	0	0	0
SIAN KA'AN	PUNTA HERRERO	FELIPE CARRILLO PUERTO	\$ 134,480.00	13,448.00	0.00	0.00%	0.00%	0	33,620.00	26,137.00	77.74%	77.74%	1 LOTE	66,608.00	0.00	0.00%	0.00%	0	13,448.00	12,000.00	89.23%	89.23%	7,356.00	0.00	0.00%	0.00%	10	0	0	0
SIAN KA'AN	JAVIER ROJO GOMEZ (PUNTA ALLEN)	TULUM	\$ 134,480.00	13,448.00	0.00	0.00%	0.00%	0	33,620.00	26,137.00	77.74%	77.74%	1 LOTE	66,608.00	0.00	0.00%	0.00%	0	13,448.00	12,000.00	89.23%	89.23%	7,356.00	0.00	0.00%	0.00%	10	0	0	0