



**Informe de Rendición de Cuentas de la Administración Pública
Federal 2006 – 2012**

**11.4 ASPECTOS FINANCIEROS
Y PRESUPUESTARIOS
(CUENTA PÚBLICA 2006 – 2011)**

EJERCICIO 2006 CLAVE PRESUPUESTAL	PRESUPUESTO						ECONOMIAS
	ORIGINAL	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO TOTAL	ADEFAS	
2006 16 F00 3 9 2 16 3 A001 4302 1 1	5,379,801.00	712,000.00	0.00	6,091,801.00	6,091,801.00	279,801.00	0.00
2006 16 F00 3 9 2 16 3 A001 4303 1 1	36,324,086.00	14,181,829.00	5,338,611.19	45,167,303.81	45,167,303.81	939,086.00	0.00
2006 16 F00 3 9 2 16 3 B001 4302 1 1	2,000,000.00	712,000.00	1,424,000.00	1,288,000.00	1,288,000.00	0.00	0.00
2006 16 F00 3 9 2 16 3 B001 4303 1 1	39,684,000.00	14,127,504.00	31,138,248.00	22,673,256.00	22,673,256.00	0.00	0.00
2006 16 F00 3 9 2 16 3 B001 4304 2 1	8,000,000.00	5,075,265.00	7,923,265.00	5,152,000.00	5,152,000.00	0.00	0.00
2006 16 F00 3 9 2 16 3 L000 4306 3 1	16,728,057.00	13,355,188.29	19,774,394.21	10,308,851.08	6,190,252.52	0.00	4,118,598.56
2006 16 F00 3 9 2 16 3 R020 4104 2 2	0.00	1,533,811.85	0.00	1,533,811.85	1,533,811.85	0.00	0.00
2006 16 F00 3 9 2 16 3 R020 4108 1 1	0.00	31,860,000.00	0.00	31,860,000.00	31,860,000.00	0.00	0.00
2006 16 F00 3 9 2 16 3 R020 4301 1 1	140,629,776.00	3,974,125.10	80,833.40	144,523,067.70	144,523,067.70	0.00	0.00
2006 16 F00 3 9 2 16 3 R020 4302 1 1	28,921,272.00	10,990,866.33	9,041,131.33	30,871,007.00	30,871,007.00	421,272.00	0.00
2006 16 F00 3 9 2 16 3 R020 4303 1 1	43,335,874.00	50,225,747.00	13,083,355.00	80,478,266.00	80,478,266.00	790,624.00	0.00
2006 16 F00 3 9 2 16 3 R020 4303 2 2	0.00	6,081,471.23	0.00	6,081,471.23	6,081,471.23	0.00	0.00
2006 16 F00 3 9 2 16 3 R020 4304 2 1	0.00	20,786,133.00	9,550,308.00	11,235,825.00	11,235,825.00	7,792,199.00	0.00
2006 16 F00 3 9 2 16 3 R020 4305 2 1	0.00	3,738,000.00	3,738,000.00	0.00	0.00	0.00	0.00
2006 16 F00 3 9 2 16 3 R020 4308 1 1	0.00	395,000.00	0.00	395,000.00	395,000.00	395,000.00	0.00
2006 16 F00 3 9 2 16 3 R020 4312 1 1	4,970,982.00	96,833.06	7,012.50	5,060,802.56	5,060,802.56	0.00	0.00
2006 16 F00 3 9 2 16 3 R020 4313 1 1	976,200.00	0.00	948,260.42	27,939.58	0.00	0.00	27,939.58
2006 16 F00 3 9 2 16 3 R020 4321 1 1	4,200.00	0.00	4,200.00	0.00	0.00	0.00	0.00
2006 16 F00 3 9 2 16 3 R020 4323 1 1	1,949,409.00	36,373.75	2,750.00	1,983,032.75	1,983,032.75	0.00	0.00
2006 16 F00 3 9 2 16 3 R020 4324 1 1	82,500.00	0.00	82,500.00	0.00	0.00	0.00	0.00
2006 16 F00 3 9 2 16 3 R020 4325 1 1	32,400.00	0.00	32,400.00	0.00	0.00	0.00	0.00
2006 16 F00 3 9 2 16 3 R020 4330 1 1	0.00	17,511.87	1,100.00	16,411.87	16,411.87	0.00	0.00
2006 16 F00 3 9 2 16 3 R020 4332 1 1	0.00	1,727.00	1,727.00	0.00	0.00	0.00	0.00
2006 16 F00 3 9 2 16 3 S046 4104 2 1	16,683,000.00	29,660,852.00	0.00	46,343,852.00	46,343,852.00	0.00	0.00
2006 16 F00 3 9 2 16 3 S071 4101 1 1	10,000,000.00	24,847,413.00	0.00	34,847,413.00	34,847,413.00	0.00	0.00
2006 16 F00 3 9 2 16 3 T046 4104 2 1	83,317,000.00	29,660,852.00	59,321,704.00	53,656,148.00	53,656,148.00	0.00	0.00
2006 16 F00 3 9 2 16 3 U020 4302 1 1	7,000,000.00	2,492,000.00	4,984,000.00	4,508,000.00	4,508,000.00	0.00	0.00
2006 16 F00 3 9 2 16 3 U020 4303 1 1	53,128,838.00	23,500,000.00	42,413,866.33	34,214,971.67	34,214,971.67	0.00	0.00
2006 16 F00 3 9 2 16 3 U020 4304 2 1	25,100,000.00	8,935,600.00	17,871,200.00	16,164,400.00	16,164,400.00	0.00	0.00
2006 16 F00 3 9 2 16 3 U020 4305 2 1	10,500,000.00	10,238,000.00	16,511,982.37	4,226,017.63	4,226,017.63	0.00	0.00
2006 16 F00 3 9 2 16 3 U020 4306 3 1	7,161,943.00	4,549,651.71	7,099,303.42	4,612,291.29	2,971,329.92	0.00	1,640,961.37
2006 16 F00 3 9 2 97 3 R099 4303 1 1	2,590,000.00	0.00	0.00	2,590,000.00	2,590,000.00	0.00	0.00
2006 16 F00 3 9 2 97 3 R099 4304 2 1	129,500.00	0.00	0.00	129,500.00	129,500.00	0.00	0.00
TOTAL GENERAL	544,628,838.00	311,785,755.19	250,374,152.17	606,040,441.02	600,252,941.51	10,617,982.00	5,787,499.51



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**11.4 ASPECTOS FINANCIEROS
Y PRESUPUESTARIOS
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EJERCICIO 2007 CLAVE PRESUPUESTAL	PRESUPUESTO						ECONOMIAS
	ORIGINAL	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO TOTAL	ADEFAS	
2007 16 F00 3 9 2 16 3 A001 4302 1 1	49,334,400.00	1,698.52	37,823,852.26	11,512,246.26	11,512,246.26	0.00	0.00
2007 16 F00 3 9 2 16 3 A001 4303 1 1	28,784,086.00	69,583,856.51	2,117,399.33	96,250,543.18	96,250,543.18	0.00	0.00
2007 16 F00 3 9 2 16 3 R020 4104 2 2		1,991,736.90	724,867.15	1,266,869.75	1,266,869.75	0.00	0.00
2007 16 F00 3 9 2 16 3 R020 4301 1 1	137,425,638.00	18,018,169.79	3,228,950.23	152,214,857.56	152,214,857.54	12,688,809.92	0.02
2007 16 F00 3 9 2 16 3 R020 4302 1 1	50,989,100.00	12,802,837.28	25,094,786.48	38,697,150.80	38,697,150.80	2,210,527.80	0.00
2007 16 F00 3 9 2 16 3 R020 4303 1 1	149,959,500.00	46,200,755.11	19,805,346.65	176,354,908.46	176,354,908.46	10,559,030.00	0.00
2007 16 F00 3 9 2 16 3 R020 4303 2 2		4,030,660.02	1,686,032.46	2,344,627.56	2,344,627.56	0.00	0.00
2007 16 F00 3 9 2 16 3 R020 4304 2 1	37,625,000.00	26,300,765.18	15,671,279.60	48,254,485.58	48,254,485.58	13,645,869.58	0.00
2007 16 F00 3 9 2 16 3 R020 4305 2 1	8,575,000.00	402.54	8,575,402.54	0.00	0.00	0.00	0.00
2007 16 F00 3 9 2 16 3 R020 4306 3 1	19,940,000.00	4,321,648.52	6,521,648.52	17,740,000.00	17,740,000.00	0.00	0.00
2007 16 F00 3 9 2 16 3 R020 4308 1 1		400,018.78	18.78	400,000.00	400,000.00	0.00	0.00
2007 16 F00 3 9 2 16 3 R020 4312 1 1	4,528,458.00	1,159,285.56	27,109.34	5,660,634.22	4,925,328.02	124,578.49	735,306.20
2007 16 F00 3 9 2 16 3 R020 4313 1 1	1,091,300.00	0.00	1,091,300.00	0.00	0.00	0.00	0.00
2007 16 F00 3 9 2 16 3 R020 4320 1 1	18,500,000.00	0.00	18,500,000.00	0.00	0.00	0.00	0.00
2007 16 F00 3 9 2 16 3 R020 4321 1 1	452,600.00	0.00	452,600.00	0.00	0.00	0.00	0.00
2007 16 F00 3 9 2 16 3 R020 4323 1 1	1,775,875.00	454,612.69	10,631.13	2,219,856.56	1,891,155.29	48,854.31	328,701.27
2007 16 F00 3 9 2 16 3 R020 4324 1 1	96,400.00	0.00	96,400.00	0.00	0.00	0.00	0.00
2007 16 F00 3 9 2 16 3 R020 4325 1 1	38,000.00	0.00	38,000.00	0.00	0.00	0.00	0.00
2007 16 F00 3 9 2 16 3 R020 4330 1 1	1,293,748.00	66,506.56	4,252.45	1,356,002.11	1,356,002.11	19,541.72	0.00
2007 16 F00 3 9 2 16 3 R020 4331 1 1	15,200.00	0.00	15,200.00	0.00	0.00	0.00	0.00
2007 16 F00 3 9 2 16 3 R020 4332 1 1	2,031,185.00	635,168.00	21,266.00	2,645,087.00	2,645,087.00	0.00	0.00
2007 16 F00 3 9 2 16 3 R030 4302 1 1	12,000,000.00	409.18	9,836,326.59	2,164,082.59	2,164,082.59	0.00	0.00
2007 16 F00 3 9 2 16 3 R030 4303 1 1	27,000,000.00	3,600,894.32	24,643,112.16	5,957,782.16	5,957,782.16	0.00	0.00
2007 16 F00 3 9 2 16 3 R030 4304 2 1	29,500,000.00	1,384.82	9,781,628.82	19,719,756.00	19,719,756.00	0.00	0.00
2007 16 F00 3 9 2 16 3 R030 4306 3 1	20,000,000.00	938.86	17,000,938.86	3,000,000.00	3,000,000.00	0.00	0.00
2007 16 F00 3 9 2 16 3 S046 4104 2 1	160,000,000.00	100,612,886.00	3,749,764.26	256,863,121.74	256,863,121.74	184,100.00	0.00
2007 16 F00 3 9 2 16 3 S071 4101 1 1	10,000,000.00	35,109,100.73	0.00	45,109,100.73	45,109,100.73	273,800.00	0.00
2007 16 F00 3 9 2 97 3 R099 4303 1 1	2,500,000.00	75.10	75.10	2,500,000.00	2,500,000.00	0.00	0.00
TOTAL GENERAL	773,455,490.00	325,293,810.97	206,518,188.71	892,231,112.26	891,167,104.77	39,755,111.82	1,064,007.49



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Federal 2006 – 2012

11.4 ASPECTOS FINANCIEROS
Y PRESUPUESTARIOS
(CUENTA PÚBLICA 2006 – 2011)

EJERCICIO 2008	PRESUPUESTO							ECONOMIAS
	CLAVE PRESUPUESTAL	ORIGINAL	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	ADEFAS	
2008 16 F00 3 9 2 0 2 M001 1103 1 1	48,386,932.00	1,199,284.69	1,387,830.00	48,198,386.69	45,659,678.45	2,502,641.24	48,162,319.69	36,067.00
2008 16 F00 3 9 2 0 2 M001 1202 1 1	129,988,244.00	70,114,389.55	20,951,874.63	179,150,758.92	168,494,605.53	10,626,137.39	179,120,742.92	30,016.00
2008 16 F00 3 9 2 0 2 M001 1301 1 1	525,228.00	2,101.00	244,636.00	282,693.00	282,693.00	0.00	282,693.00	0.00
2008 16 F00 3 9 2 0 2 M001 1305 1 1	1,438,203.00	39,139.08	286,117.65	1,191,224.43	1,191,224.43	0.00	1,191,224.43	0.00
2008 16 F00 3 9 2 0 2 M001 1306 1 1	5,752,810.00	10,159,106.85	3,944,973.12	11,966,943.73	11,966,943.73	0.00	11,966,943.73	0.00
2008 16 F00 3 9 2 0 2 M001 1319 1 1	374,006.00	0.00	31,205.72	342,800.28	342,800.28	0.00	342,800.28	0.00
2008 16 F00 3 9 2 0 2 M001 1322 1 1	950,304.00	0.00	252,303.00	698,001.00	698,001.00	0.00	698,001.00	0.00
2008 16 F00 3 9 2 0 2 M001 1401 1 1	6,729,388.00	168,190.43	1,303,064.19	5,594,514.24	5,594,514.24	0.00	5,594,514.24	0.00
2008 16 F00 3 9 2 0 2 M001 1403 1 1	2,511,267.00	80,649.26	217,225.68	2,374,690.58	2,374,690.58	0.00	2,374,690.58	0.00
2008 16 F00 3 9 2 0 2 M001 1404 1 1	1,454,274.00	30,979.07	466,932.48	1,018,320.59	1,018,320.59	0.00	1,018,320.59	0.00
2008 16 F00 3 9 2 0 2 M001 1406 1 1	1,731,682.00	0.00	455,764.28	1,275,917.72	1,275,917.72	0.00	1,275,917.72	0.00
2008 16 F00 3 9 2 0 2 M001 1407 1 1	10,130,442.00	14,885.46	775,312.98	9,370,014.48	9,370,014.48	0.00	9,370,014.48	0.00
2008 16 F00 3 9 2 0 2 M001 1408 1 1	112,092.00	131,087.43	30,118.20	213,061.23	82,453.97	0.00	82,453.97	130,607.26
2008 16 F00 3 9 2 0 2 M001 1409 1 1	668,610.00	0.00	668,610.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 2 M001 1413 1 1	1,004,507.00	32,259.69	85,813.94	950,952.75	950,952.75	0.00	950,952.75	0.00
2008 16 F00 3 9 2 0 2 M001 1414 1 1	2,210,655.00	54,130.82	743,602.65	1,521,183.17	1,521,183.17	0.00	1,521,183.17	0.00
2008 16 F00 3 9 2 0 2 M001 1505 1 1	0.00	4,931,887.38	0.00	4,931,887.38	4,931,887.38	0.00	4,931,887.38	0.00
2008 16 F00 3 9 2 0 2 M001 1507 1 1	1,653,177.00	83,161.90	0.00	1,736,338.90	1,681,207.47	0.00	1,681,207.47	55,131.43
2008 16 F00 3 9 2 0 2 M001 1509 1 1	74,176,197.00	3,167,474.09	8,327,815.73	69,015,855.36	69,015,855.36	0.00	69,015,855.36	0.00
2008 16 F00 3 9 2 0 2 M001 1511 1 1	3,598,644.00	741,360.00	818,437.50	3,521,566.50	3,521,566.50	0.00	3,521,566.50	0.00
2008 16 F00 3 9 2 0 2 M001 1512 1 1	2,819,500.00	10,196.43	0.00	2,829,696.43	2,829,696.43	0.00	2,829,696.43	0.00
2008 16 F00 3 9 2 0 2 M001 1513 1 1	554,547.00	0.00	325,982.00	228,565.00	228,565.00	0.00	228,565.00	0.00
2008 16 F00 3 9 2 0 2 M001 1702 1 1	174,992.00	0.00	0.00	174,992.00	174,992.00	0.00	174,992.00	0.00
2008 16 F00 3 9 2 0 2 M001 1801 1 1	1,248,600.00	0.00	1,248,600.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 2 M001 1803 1 1	397,800.00	0.00	397,800.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 2 M001 1804 1 1	98,000.00	0.00	98,000.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 2 M001 1805 1 1	42,900.00	0.00	42,900.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 2 M001 1806 1 1	17,000.00	0.00	17,000.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 2 M001 1807 1 1	31,800.00	0.00	31,800.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 K020 6102 3 1	23,540,093.00	18,864,862.32	34,459,318.07	7,945,637.25	7,888,897.25	56,740.00	7,945,637.25	0.00
2008 16 F00 3 9 2 0 8 K020 6103 3 1	1,800,000.00	2,207,000.00	2,491,859.70	1,515,140.30	1,515,140.30	0.00	1,515,140.30	0.00
2008 16 F00 3 9 2 0 8 K020 6104 3 1	1,100,000.00	900,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 K020 6105 3 1	700,000.00	890,000.00	1,590,000.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 K020 6106 3 1	800,000.00	2,419,000.00	3,219,000.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 K020 6107 3 1	2,234,907.00	16,990,714.00	12,296,302.66	6,929,318.34	6,929,318.34	0.00	6,929,318.34	0.00



Informe de Rendición de Cuentas de la Administración Pública Federal 2006 – 2012

11.4 ASPECTOS FINANCIEROS Y PRESUPUESTARIOS (CUENTA PÚBLICA 2006 – 2011)

EJERCICIO 2008	PRESUPUESTO							ECONOMIAS
	CLAVE PRESUPUESTAL	ORIGINAL	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	ADEFAS	
2008 16 F00 3 9 2 0 8 K020 6108 3 1	0.00	2,270,000.00	1,450,559.66	819,440.34	579,161.63	227,562.71	806,724.34	12,716.00
2008 16 F00 3 9 2 0 8 K025 6102 3 1	4,641,600.00	3,100,000.00	7,741,600.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 K025 6103 3 1	800,000.00	600,000.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 K025 6104 3 1	600,000.00	500,000.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 K025 6106 3 1	400,000.00	100,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 K025 6107 3 1	480,000.00	300,000.00	780,000.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 K026 5703 2 1	19,568,079.00	9,500,000.00	26,527,888.22	2,540,190.78	2,540,190.78	0.00	2,540,190.78	0.00
2008 16 F00 3 9 2 0 8 K027 6106 3 1	750,000.00	450,000.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 K027 6107 3 1	328,500.00	250,000.00	578,500.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 K027 6108 3 1	3,362,500.00	2,250,000.00	5,386,334.26	226,165.74	226,165.74	0.00	226,165.74	0.00
2008 16 F00 3 9 2 0 8 O099 3305 1 1	3,100,000.00	2,135,390.96	2,576,484.87	2,658,906.09	2,658,906.09	0.00	2,658,906.09	0.00
2008 16 F00 3 9 2 0 8 P003 2101 1 1	1,471,700.00	1,413,124.47	1,162,911.47	1,721,913.00	1,713,380.38	8,532.62	1,721,913.00	0.00
2008 16 F00 3 9 2 0 8 P003 2102 1 1	360,000.00	848,083.07	250,007.22	958,075.85	912,230.19	6,485.66	918,715.85	39,360.00
2008 16 F00 3 9 2 0 8 P003 2103 1 1	600,000.00	229,039.15	461,761.90	367,277.25	364,553.77	2,723.48	367,277.25	0.00
2008 16 F00 3 9 2 0 8 P003 2104 1 1	100,000.00	365,019.00	388,525.90	76,493.10	76,493.10	0.00	76,493.10	0.00
2008 16 F00 3 9 2 0 8 P003 2105 1 1	636,300.00	1,162,470.19	458,896.42	1,339,873.77	1,338,275.43	1,598.34	1,339,873.77	0.00
2008 16 F00 3 9 2 0 8 P003 2106 1 1	600,000.00	1,795,586.64	1,799,310.64	596,276.00	594,716.00	1,560.00	596,276.00	0.00
2008 16 F00 3 9 2 0 8 P003 2107 1 1	15,000.00	209,192.80	220,037.80	4,155.00	4,155.00	0.00	4,155.00	0.00
2008 16 F00 3 9 2 0 8 P003 2108 1 1	0.00	16,399.65	0.00	16,399.65	16,399.65	0.00	16,399.65	0.00
2008 16 F00 3 9 2 0 8 P003 2201 1 1	0.00	232,879.12	190,285.66	42,593.46	37,686.12	4,907.34	42,593.46	0.00
2008 16 F00 3 9 2 0 8 P003 2202 1 1	0.00	3,300.00	46.57	3,253.43	3,253.43	0.00	3,253.43	0.00
2008 16 F00 3 9 2 0 8 P003 2203 1 1	3,293,000.00	4,676,285.89	5,158,371.93	2,810,913.96	2,803,248.96	7,665.00	2,810,913.96	0.00
2008 16 F00 3 9 2 0 8 P003 2204 1 1	1,150,000.00	631,820.00	1,560,662.07	221,157.93	220,808.93	349.00	221,157.93	0.00
2008 16 F00 3 9 2 0 8 P003 2206 1 1	120,000.00	540,000.00	652,798.60	7,201.40	7,201.40	0.00	7,201.40	0.00
2008 16 F00 3 9 2 0 8 P003 2207 1 1	278,000.00	624,046.30	337,820.00	564,226.30	564,226.30	0.00	564,226.30	0.00
2008 16 F00 3 9 2 0 8 P003 2301 1 1	4,620,000.00	5,404,415.82	3,942,196.11	6,082,219.71	5,695,791.20	384,710.11	6,080,501.31	1,718.40
2008 16 F00 3 9 2 0 8 P003 2302 1 1	797,500.00	1,664,711.12	2,186,903.82	275,307.30	274,824.04	483.26	275,307.30	0.00
2008 16 F00 3 9 2 0 8 P003 2303 1 1	362,500.00	90,000.00	274,811.31	177,688.69	176,784.69	904.00	177,688.69	0.00
2008 16 F00 3 9 2 0 8 P003 2401 1 1	912,000.00	1,039,343.60	914,718.10	1,036,625.50	1,035,958.00	667.50	1,036,625.50	0.00
2008 16 F00 3 9 2 0 8 P003 2402 1 1	1,280,000.00	10,858,955.92	10,650,918.60	1,488,037.32	1,432,955.86	55,081.46	1,488,037.32	0.00
2008 16 F00 3 9 2 0 8 P003 2403 1 1	140,000.00	481,523.63	348,328.20	273,195.43	271,524.43	1,671.00	273,195.43	0.00
2008 16 F00 3 9 2 0 8 P003 2404 1 1	308,000.00	1,231,389.84	564,023.00	975,366.84	946,334.56	29,032.28	975,366.84	0.00
2008 16 F00 3 9 2 0 8 P003 2501 1 1	43,500.00	260,820.00	282,038.80	22,281.20	22,281.20	0.00	22,281.20	0.00
2008 16 F00 3 9 2 0 8 P003 2502 1 1	50,100.00	311,096.41	262,927.80	98,268.61	97,788.61	480.00	98,268.61	0.00
2008 16 F00 3 9 2 0 8 P003 2503 1 1	38,300.00	217,278.07	112,750.00	142,828.07	142,828.07	0.00	142,828.07	0.00



Informe de Rendición de Cuentas de la Administración Pública Federal 2006 – 2012

11.4 ASPECTOS FINANCIEROS Y PRESUPUESTARIOS (CUENTA PÚBLICA 2006 – 2011)

EJERCICIO 2008	PRESUPUESTO							ECONOMIAS
	CLAVE PRESUPUESTAL	ORIGINAL	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	ADEFAS	
2008 16 F00 3 9 2 0 8 P003 2504 1 1	75,000.00	342,767.70	170,875.82	246,891.88	246,739.88	152.00	246,891.88	0.00
2008 16 F00 3 9 2 0 8 P003 2505 1 1	28,100.00	182,605.99	92,237.80	118,468.19	118,323.19	145.00	118,468.19	0.00
2008 16 F00 3 9 2 0 8 P003 2506 1 1	60,000.00	295,336.35	132,052.40	223,283.95	223,283.95	0.00	223,283.95	0.00
2008 16 F00 3 9 2 0 8 P003 2602 1 1	7,205,000.00	14,764,325.43	9,074,173.45	12,895,151.98	12,894,454.53	697.45	12,895,151.98	0.00
2008 16 F00 3 9 2 0 8 P003 2603 1 1	755,000.00	2,316,637.29	1,710,383.74	1,361,253.55	1,360,793.95	9.60	1,360,803.55	450.00
2008 16 F00 3 9 2 0 8 P003 2604 1 1	240,000.00	959,707.60	1,189,176.15	10,531.45	10,146.20	0.00	10,146.20	385.25
2008 16 F00 3 9 2 0 8 P003 2605 1 1	156,000.00	909,988.50	644,982.15	421,006.35	421,006.35	0.00	421,006.35	0.00
2008 16 F00 3 9 2 0 8 P003 2701 1 1	1,925,200.00	2,733,762.42	4,320,083.19	338,879.23	337,575.13	1,304.10	338,879.23	0.00
2008 16 F00 3 9 2 0 8 P003 2702 1 1	385,800.00	395,625.24	341,667.86	439,757.38	435,177.38	4,580.00	439,757.38	0.00
2008 16 F00 3 9 2 0 8 P003 2703 1 1	994,000.00	2,166,986.39	1,056,874.20	2,104,112.19	1,756,533.99	347,578.20	2,104,112.19	0.00
2008 16 F00 3 9 2 0 8 P003 3101 1 1	1,310,000.00	1,316,430.38	1,983,270.65	643,159.73	629,446.90	13,712.83	643,159.73	0.00
2008 16 F00 3 9 2 0 8 P003 3103 1 1	1,795,000.00	6,464,168.10	3,435,712.55	4,823,455.55	4,821,224.55	2,231.00	4,823,455.55	0.00
2008 16 F00 3 9 2 0 8 P003 3104 1 1	57,500.00	1,564,733.59	1,428,260.86	193,972.73	193,972.73	0.00	193,972.73	0.00
2008 16 F00 3 9 2 0 8 P003 3105 1 1	55,000.00	746,333.80	777,431.87	23,901.93	23,091.18	810.75	23,901.93	0.00
2008 16 F00 3 9 2 0 8 P003 3106 1 1	1,540,000.00	5,002,845.07	2,934,746.17	3,608,098.90	3,606,855.90	1,243.00	3,608,098.90	0.00
2008 16 F00 3 9 2 0 8 P003 3107 1 1	85,000.00	1,187,334.17	1,126,183.56	146,150.61	143,859.95	2,290.66	146,150.61	0.00
2008 16 F00 3 9 2 0 8 P003 3108 1 1	18,500.00	35,749.20	17,250.00	36,999.20	36,999.20	0.00	36,999.20	0.00
2008 16 F00 3 9 2 0 8 P003 3109 1 1	260,000.00	2,155,086.07	619,973.23	1,795,112.84	1,795,112.84	0.00	1,795,112.84	0.00
2008 16 F00 3 9 2 0 8 P003 3110 1 1	51,000.00	1,206,903.59	1,160,140.22	97,763.37	97,763.37	0.00	97,763.37	0.00
2008 16 F00 3 9 2 0 8 P003 3111 1 1	128,000.00	2,340,495.49	2,146,536.50	321,958.99	319,188.99	2,770.00	321,958.99	0.00
2008 16 F00 3 9 2 0 8 P003 3201 1 1	4,268,000.00	12,459,346.87	8,008,386.63	8,718,960.24	8,538,181.84	179,378.40	8,717,560.24	1,400.00
2008 16 F00 3 9 2 0 8 P003 3203 1 1	220,000.00	252,708.67	247,186.08	225,522.59	225,522.59	0.00	225,522.59	0.00
2008 16 F00 3 9 2 0 8 P003 3204 1 1	3,000,000.00	852,249.17	3,651,575.09	200,674.08	200,674.08	0.00	200,674.08	0.00
2008 16 F00 3 9 2 0 8 P003 3206 1 1	282,000.00	467,979.49	698,620.36	51,359.13	50,984.13	375.00	51,359.13	0.00
2008 16 F00 3 9 2 0 8 P003 3207 1 1	0.00	842,391.10	394,070.50	448,320.60	382,391.10	65,929.50	448,320.60	0.00
2008 16 F00 3 9 2 0 8 P003 3210 1 1	390,000.00	97,500.00	447,141.80	40,358.20	40,358.20	0.00	40,358.20	0.00
2008 16 F00 3 9 2 0 8 P003 3301 1 1	0.00	87,000.00	87,000.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 P003 3302 1 1	0.00	96,000.00	94,620.00	1,380.00	1,380.00	0.00	1,380.00	0.00
2008 16 F00 3 9 2 0 8 P003 3303 1 1	0.00	4,260.87	0.00	4,260.87	4,260.87	0.00	4,260.87	0.00
2008 16 F00 3 9 2 0 8 P003 3304 1 1	11,116,400.00	20,918,381.52	12,283,937.63	19,750,843.89	16,713,109.98	2,321,173.91	19,034,283.89	716,560.00
2008 16 F00 3 9 2 0 8 P003 3305 1 1	415,800.00	315,160.41	651,947.92	79,012.49	79,012.49	0.00	79,012.49	0.00
2008 16 F00 3 9 2 0 8 P003 3306 1 1	67,800.00	203,393.19	221,956.67	49,236.52	49,236.52	0.00	49,236.52	0.00
2008 16 F00 3 9 2 0 8 P003 3307 1 1	0.00	118,966.67	118,966.67	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 P003 3308 1 1	8,400,000.00	6,080,266.66	10,748,109.84	3,732,156.82	1,943,047.77	1,789,109.05	3,732,156.82	0.00
2008 16 F00 3 9 2 0 8 P003 3309 1 1	0.00	285,666.65	200,056.91	85,609.74	85,609.74	0.00	85,609.74	0.00



Informe de Rendición de Cuentas de la Administración Pública Federal 2006 – 2012

11.4 ASPECTOS FINANCIEROS Y PRESUPUESTARIOS (CUENTA PÚBLICA 2006 – 2011)

EJERCICIO 2008	PRESUPUESTO							ECONOMIAS	
	CLAVE PRESUPUESTAL	ORIGINAL	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	ADEFAS		EJERCIDO TOTAL
2008 16 F00 3 9 2 0 8 P003 3401 1 1	0.00	644,000.00	614,643.00	29,357.00	29,357.00	29,357.00	0.00	29,357.00	0.00
2008 16 F00 3 9 2 0 8 P003 3402 1 1	145,000.00	1,741,591.32	1,592,684.37	293,906.95	291,484.95	291,484.95	1,463.00	292,947.95	959.00
2008 16 F00 3 9 2 0 8 P003 3403 1 1	150,000.00	383,784.97	405,577.32	128,207.65	128,207.65	128,207.65	0.00	128,207.65	0.00
2008 16 F00 3 9 2 0 8 P003 3404 1 1	12,000.00	106,000.00	118,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 P003 3406 1 1	0.00	14,018.40	0.00	14,018.40	14,018.40	14,018.40	0.00	14,018.40	0.00
2008 16 F00 3 9 2 0 8 P003 3407 1 1	108,000.00	1,967,206.46	927,537.50	1,147,668.96	966,202.96	966,202.96	180,002.00	1,146,204.96	1,464.00
2008 16 F00 3 9 2 0 8 P003 3409 1 1	0.00	896,977.80	695,921.00	201,056.80	201,056.80	201,056.80	0.00	201,056.80	0.00
2008 16 F00 3 9 2 0 8 P003 3411 1 1	210,000.00	3,266,870.01	1,495,000.00	1,981,870.01	1,953,205.69	1,953,205.69	28,664.32	1,981,870.01	0.00
2008 16 F00 3 9 2 0 8 P003 3412 1 1	10,000.00	5,000.00	14,310.00	690.00	690.00	690.00	0.00	690.00	0.00
2008 16 F00 3 9 2 0 8 P003 3413 1 1	105,000.00	1,718,381.23	790,547.29	1,032,833.94	1,030,727.31	1,030,727.31	2,106.63	1,032,833.94	0.00
2008 16 F00 3 9 2 0 8 P003 3414 1 1	0.00	3,914,013.31	723,750.00	3,190,263.31	3,190,263.31	3,190,263.31	0.00	3,190,263.31	0.00
2008 16 F00 3 9 2 0 8 P003 3418 1 1	1,500,000.00	8,622,846.48	9,665,597.48	457,249.00	457,249.00	457,249.00	0.00	457,249.00	0.00
2008 16 F00 3 9 2 0 8 P003 3501 1 1	155,000.00	362,658.43	348,910.35	168,748.08	167,080.68	167,080.68	1,667.40	168,748.08	0.00
2008 16 F00 3 9 2 0 8 P003 3502 1 1	1,940,000.00	1,357,261.86	2,896,445.99	400,815.87	399,490.87	399,490.87	1,325.00	400,815.87	0.00
2008 16 F00 3 9 2 0 8 P003 3503 1 1	2,316,000.00	3,355,851.91	2,649,392.17	3,022,459.74	2,523,730.42	2,523,730.42	498,729.32	3,022,459.74	0.00
2008 16 F00 3 9 2 0 8 P003 3504 1 1	1,393,000.00	5,399,912.05	2,756,726.06	4,036,185.99	3,120,541.32	3,120,541.32	915,644.67	4,036,185.99	0.00
2008 16 F00 3 9 2 0 8 P003 3505 1 1	461,300.00	4,044,789.32	2,190,769.66	2,315,319.66	2,271,529.65	2,271,529.65	43,790.01	2,315,319.66	0.00
2008 16 F00 3 9 2 0 8 P003 3506 1 1	928,500.00	6,880,181.72	5,437,011.27	2,371,670.45	2,334,227.37	2,334,227.37	37,443.08	2,371,670.45	0.00
2008 16 F00 3 9 2 0 8 P003 3507 1 1	6,200.00	275,821.00	282,021.00	0.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 P003 3601 1 1	210,000.00	4,160,463.67	4,361,963.67	8,500.00	8,500.00	8,500.00	0.00	8,500.00	0.00
2008 16 F00 3 9 2 0 8 P003 3602 1 1	4,250,000.00	4,932,403.80	6,120,224.05	3,062,179.75	2,960,776.09	2,960,776.09	101,403.66	3,062,179.75	0.00
2008 16 F00 3 9 2 0 8 P003 3603 1 1	640,000.00	531,761.67	788,950.78	382,810.89	378,310.85	378,310.85	4,500.04	382,810.89	0.00
2008 16 F00 3 9 2 0 8 P003 3607 1 1	0.00	41,750.00	41,750.00	0.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 P003 3803 1 1	150,000.00	130,000.00	280,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 P003 3804 1 1	6,000,000.00	8,516,682.98	11,526,480.61	2,990,202.37	2,982,212.37	2,982,212.37	7,990.00	2,990,202.37	0.00
2008 16 F00 3 9 2 0 8 P003 3808 1 1	300,000.00	550,732.39	264,136.95	586,595.44	584,316.44	584,316.44	2,269.00	586,585.44	10.00
2008 16 F00 3 9 2 0 8 P003 3811 1 1	3,600,000.00	9,782,669.01	8,147,450.25	5,235,218.76	5,217,340.89	5,217,340.89	6,948.87	5,224,289.76	10,929.00
2008 16 F00 3 9 2 0 8 P003 3813 1 1	2,500,000.00	800,000.00	3,290,052.43	9,947.57	9,947.57	9,947.57	0.00	9,947.57	0.00
2008 16 F00 3 9 2 0 8 P003 3814 1 1	400,000.00	398,402.02	613,004.26	185,397.76	170,735.46	170,735.46	8,762.45	179,497.91	5,899.85
2008 16 F00 3 9 2 0 8 P003 3817 1 1	4,500,000.00	9,107,329.64	8,549,873.08	5,057,456.56	4,987,966.62	4,987,966.62	11,918.33	4,999,884.95	57,571.61
2008 16 F00 3 9 2 0 8 P003 3819 1 1	6,250,000.00	1,407,279.87	7,069,699.72	587,580.15	587,580.15	587,580.15	0.00	587,580.15	0.00
2008 16 F00 3 9 2 0 8 P003 3820 1 1	0.00	634,000.00	614,634.44	19,365.56	8,920.00	8,920.00	0.00	8,920.00	10,445.56
2008 16 F00 3 9 2 0 8 P003 3821 1 1	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 P003 3822 1 1	300,000.00	395,970.67	641,059.19	54,911.48	54,911.48	54,911.48	0.00	54,911.48	0.00
2008 16 F00 3 9 2 0 8 P003 5101 2 1	3,842,821.00	2,820,065.74	4,333,972.13	2,328,914.61	2,324,695.61	2,324,695.61	4,219.00	2,328,914.61	0.00



Informe de Rendición de Cuentas de la Administración Pública Federal 2006 – 2012

11.4 ASPECTOS FINANCIEROS Y PRESUPUESTARIOS (CUENTA PÚBLICA 2006 – 2011)

EJERCICIO 2008	PRESUPUESTO														ECONOMIAS
	CLAVE PRESUPUESTAL	ORIGINAL	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	ADEFAS	EJERCIDO TOTAL							
2008 16 F00 3 9 2 0 8 P003 5102 2 1	3,253,827.00	2,424,873.03	5,061,001.00	617,699.03	595,836.13	21,862.90	617,699.03	0.00							
2008 16 F00 3 9 2 0 8 P003 5103 2 1	2,630,000.00	1,896,020.43	3,898,892.71	627,127.72	439,131.32	187,996.40	627,127.72	0.00							
2008 16 F00 3 9 2 0 8 P003 5201 2 1	856,800.00	456,800.00	1,303,710.00	9,890.00	9,890.00	0.00	9,890.00	0.00							
2008 16 F00 3 9 2 0 8 P003 5202 2 1	5,896,160.00	4,500,000.00	10,348,411.48	47,748.52	41,148.52	6,600.00	47,748.52	0.00							
2008 16 F00 3 9 2 0 8 P003 5204 2 1	2,005,664.00	1,500,000.00	3,340,703.59	164,960.41	139,220.41	25,740.00	164,960.41	0.00							
2008 16 F00 3 9 2 0 8 P003 5205 2 1	1,458,550.00	1,208,610.00	2,446,564.20	220,595.80	144,009.30	76,586.50	220,595.80	0.00							
2008 16 F00 3 9 2 0 8 P003 5303 2 1	17,311,798.00	11,300,000.00	26,227,848.00	2,383,950.00	2,383,950.00	0.00	2,383,950.00	0.00							
2008 16 F00 3 9 2 0 8 P003 5401 2 1	858,010.00	658,010.00	1,490,948.80	25,071.20	25,071.20	0.00	25,071.20	0.00							
2008 16 F00 3 9 2 0 8 P003 5402 2 1	2,214,029.00	1,632,730.00	3,846,759.00	0.00	0.00	0.00	0.00	0.00							
2008 16 F00 3 9 2 0 8 P003 5501 2 1	300,000.00	200,000.00	416,480.00	83,520.00	42,703.60	40,816.40	83,520.00	0.00							
2008 16 F00 3 9 2 0 8 P003 5502 2 1	193,041.00	193,041.00	386,082.00	0.00	0.00	0.00	0.00	0.00							
2008 16 F00 3 9 2 0 8 P003 7505 1 1	0.00	10,414,000.00	2,396,116.79	8,017,883.21	6,517,883.21	1,500,000.00	8,017,883.21	0.00							
2008 16 F00 3 9 2 0 8 R009 2101 1 1	180,780.00	1,656,486.22	1,070,300.57	766,965.65	766,645.65	320.00	766,965.65	0.00							
2008 16 F00 3 9 2 0 8 R009 2102 1 1	0.00	40,027.62	0.00	40,027.62	40,027.62	0.00	40,027.62	0.00							
2008 16 F00 3 9 2 0 8 R009 2103 1 1	174,400.00	112,431.64	205,700.00	81,131.64	81,131.64	0.00	81,131.64	0.00							
2008 16 F00 3 9 2 0 8 R009 2104 1 1	0.00	2,314.38	0.00	2,314.38	2,314.38	0.00	2,314.38	0.00							
2008 16 F00 3 9 2 0 8 R009 2105 1 1	82,420.00	77,278.09	118,060.00	41,638.09	41,638.09	0.00	41,638.09	0.00							
2008 16 F00 3 9 2 0 8 R009 2106 1 1	1,450,000.00	776,294.91	1,633,101.64	593,193.27	69,090.04	524,103.23	593,193.27	0.00							
2008 16 F00 3 9 2 0 8 R009 2107 1 1	34,700.00	51,640.00	80,900.00	5,440.00	5,440.00	0.00	5,440.00	0.00							
2008 16 F00 3 9 2 0 8 R009 2108 1 1	34,700.00	46,200.00	80,900.00	0.00	0.00	0.00	0.00	0.00							
2008 16 F00 3 9 2 0 8 R009 2203 1 1	1,290,000.00	196,450.10	1,444,265.37	42,184.73	42,184.73	0.00	42,184.73	0.00							
2008 16 F00 3 9 2 0 8 R009 2204 1 1	1,214,000.00	526,259.64	1,694,016.18	46,243.46	43,138.46	3,105.00	46,243.46	0.00							
2008 16 F00 3 9 2 0 8 R009 2206 1 1	0.00	226,053.30	220,000.00	6,053.30	6,053.30	0.00	6,053.30	0.00							
2008 16 F00 3 9 2 0 8 R009 2207 1 1	0.00	82,721.33	60,331.33	22,390.00	22,390.00	0.00	22,390.00	0.00							
2008 16 F00 3 9 2 0 8 R009 2301 1 1	1,400,000.00	1,400,800.62	2,264,244.52	536,556.10	536,556.10	0.00	536,556.10	0.00							
2008 16 F00 3 9 2 0 8 R009 2302 1 1	1,585,000.00	1,347,473.65	2,548,195.55	384,278.10	231,572.02	152,706.08	384,278.10	0.00							
2008 16 F00 3 9 2 0 8 R009 2303 1 1	0.00	57,855.74	0.00	57,855.74	57,855.74	0.00	57,855.74	0.00							
2008 16 F00 3 9 2 0 8 R009 2401 1 1	365,650.00	482,903.00	832,248.23	16,304.77	16,304.77	0.00	16,304.77	0.00							
2008 16 F00 3 9 2 0 8 R009 2402 1 1	216,920.00	5,176,652.74	801,117.27	4,592,455.47	284,094.71	4,308,360.76	4,592,455.47	0.00							
2008 16 F00 3 9 2 0 8 R009 2403 1 1	154,700.00	193,077.00	343,770.89	4,006.11	4,006.11	0.00	4,006.11	0.00							
2008 16 F00 3 9 2 0 8 R009 2404 1 1	627,730.00	565,300.00	992,640.75	200,389.25	200,389.25	0.00	200,389.25	0.00							
2008 16 F00 3 9 2 0 8 R009 2501 1 1	36,600.00	46,120.00	81,800.00	920.00	920.00	0.00	920.00	0.00							
2008 16 F00 3 9 2 0 8 R009 2502 1 1	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00							
2008 16 F00 3 9 2 0 8 R009 2503 1 1	0.00	6,810.00	0.00	6,810.00	6,810.00	0.00	6,810.00	0.00							
2008 16 F00 3 9 2 0 8 R009 2504 1 1	21,400.00	33,168.70	46,480.00	8,088.70	8,088.70	0.00	8,088.70	0.00							



Informe de Rendición de Cuentas de la Administración Pública
Federal 2006 – 2012

11.4 ASPECTOS FINANCIEROS
Y PRESUPUESTARIOS
(CUENTA PÚBLICA 2006 – 2011)

EJERCICIO 2008	PRESUPUESTO							ECONOMIAS
	CLAVE PRESUPUESTAL	ORIGINAL	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	ADEFAS	
2008 16 F00 3 9 2 0 8 R009 2505 1 1	33,000.00	35,070.00	65,070.00	3,000.00	3,000.00	0.00	3,000.00	0.00
2008 16 F00 3 9 2 0 8 R009 2506 1 1	60,000.00	33,000.00	93,000.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 R009 2602 1 1	4,328,000.00	866,000.00	4,021,806.04	1,172,193.96	1,172,193.96	0.00	1,172,193.96	0.00
2008 16 F00 3 9 2 0 8 R009 2701 1 1	1,411,250.00	1,219,610.07	2,623,773.77	7,086.30	7,086.30	0.00	7,086.30	0.00
2008 16 F00 3 9 2 0 8 R009 2702 1 1	298,750.00	193,750.00	474,491.81	18,008.19	18,008.19	0.00	18,008.19	0.00
2008 16 F00 3 9 2 0 8 R009 2703 1 1	0.00	5,210.74	0.00	5,210.74	5,210.74	0.00	5,210.74	0.00
2008 16 F00 3 9 2 0 8 R009 3101 1 1	563,690.00	880,190.24	1,115,862.69	328,017.55	328,017.55	0.00	328,017.55	0.00
2008 16 F00 3 9 2 0 8 R009 3103 1 1	1,080,000.00	3,264,945.97	3,603,633.15	741,312.82	738,113.82	3,199.00	741,312.82	0.00
2008 16 F00 3 9 2 0 8 R009 3104 1 1	395,600.00	1,087,853.10	1,336,848.00	146,605.10	146,605.10	0.00	146,605.10	0.00
2008 16 F00 3 9 2 0 8 R009 3105 1 1	0.00	343,695.68	335,000.00	8,695.68	8,695.68	0.00	8,695.68	0.00
2008 16 F00 3 9 2 0 8 R009 3106 1 1	0.00	1,345,983.51	589,016.13	756,967.38	756,967.38	0.00	756,967.38	0.00
2008 16 F00 3 9 2 0 8 R009 3107 1 1	0.00	77,960.94	0.00	77,960.94	77,960.94	0.00	77,960.94	0.00
2008 16 F00 3 9 2 0 8 R009 3108 1 1	41,300.00	57,700.00	99,000.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 R009 3109 1 1	1,075,100.00	2,374,779.90	2,988,093.97	461,785.93	461,785.93	0.00	461,785.93	0.00
2008 16 F00 3 9 2 0 8 R009 3111 1 1	103,310.00	173,757.93	207,647.93	69,420.00	69,420.00	0.00	69,420.00	0.00
2008 16 F00 3 9 2 0 8 R009 3201 1 1	4,200,000.00	13,154,582.67	6,319,587.57	11,034,995.10	11,026,683.77	8,311.33	11,034,995.10	0.00
2008 16 F00 3 9 2 0 8 R009 3204 1 1	0.00	4,358,342.22	1,484,424.35	2,873,917.87	2,873,917.87	0.00	2,873,917.87	0.00
2008 16 F00 3 9 2 0 8 R009 3206 1 1	0.00	530,166.00	344,000.00	186,166.00	186,166.00	0.00	186,166.00	0.00
2008 16 F00 3 9 2 0 8 R009 3207 1 1	802,000.00	1,271,947.76	1,496,022.46	577,925.30	577,925.30	0.00	577,925.30	0.00
2008 16 F00 3 9 2 0 8 R009 3210 1 1	0.00	2,957.39	0.00	2,957.39	2,957.39	0.00	2,957.39	0.00
2008 16 F00 3 9 2 0 8 R009 3301 2 2	0.00	2,395,510.09	1,711,558.87	683,951.22	683,951.22	0.00	683,951.22	0.00
2008 16 F00 3 9 2 0 8 R009 3303 1 1	2,617,500.00	2,572,652.87	4,735,625.00	454,527.87	454,527.87	0.00	454,527.87	0.00
2008 16 F00 3 9 2 0 8 R009 3303 2 2	0.00	6,355,074.60	533,276.59	5,821,798.01	5,701,227.72	120,570.29	5,821,798.01	0.00
2008 16 F00 3 9 2 0 8 R009 3304 1 1	5,400,000.00	13,142,223.75	7,035,238.21	11,506,985.54	7,679,866.34	3,827,119.20	11,506,985.54	0.00
2008 16 F00 3 9 2 0 8 R009 3305 1 1	1,016,000.00	1,138,925.26	1,333,425.26	821,500.00	241,500.00	580,000.00	821,500.00	0.00
2008 16 F00 3 9 2 0 8 R009 3306 1 1	29,000.00	238,810.85	28,418.29	239,392.56	203,249.70	36,142.86	239,392.56	0.00
2008 16 F00 3 9 2 0 8 R009 3308 1 1	872,500.00	6,747,304.05	4,176,056.55	3,443,747.50	1,495,500.00	1,798,774.50	3,294,274.50	149,473.00
2008 16 F00 3 9 2 0 8 R009 3309 1 1	0.00	373,498.00	0.00	373,498.00	373,498.00	0.00	373,498.00	0.00
2008 16 F00 3 9 2 0 8 R009 3402 1 1	56,700.00	596,873.96	618,200.00	35,373.96	35,373.96	0.00	35,373.96	0.00
2008 16 F00 3 9 2 0 8 R009 3403 1 1	67,915.00	896,506.00	700,372.00	264,049.00	264,049.00	0.00	264,049.00	0.00
2008 16 F00 3 9 2 0 8 R009 3404 1 1	623,283.00	2,507,881.55	1,435,000.00	1,696,164.55	1,696,164.55	0.00	1,696,164.55	0.00
2008 16 F00 3 9 2 0 8 R009 3407 1 1	103,252.00	1,217,049.50	1,219,653.50	100,648.00	100,648.00	0.00	100,648.00	0.00
2008 16 F00 3 9 2 0 8 R009 3409 1 1	420,000.00	1,239,042.18	718,573.72	940,468.46	940,468.46	0.00	940,468.46	0.00
2008 16 F00 3 9 2 0 8 R009 3411 1 1	0.00	522,254.87	0.00	522,254.87	522,254.87	0.00	522,254.87	0.00
2008 16 F00 3 9 2 0 8 R009 3412 1 1	0.00	400.00	0.00	400.00	400.00	0.00	400.00	0.00



Informe de Rendición de Cuentas de la Administración Pública
Federal 2006 – 2012

11.4 ASPECTOS FINANCIEROS
Y PRESUPUESTARIOS
(CUENTA PÚBLICA 2006 – 2011)

EJERCICIO 2008	PRESUPUESTO							ECONOMIAS
	CLAVE PRESUPUESTAL	ORIGINAL	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	ADEFAS	
2008 16 F00 3 9 2 0 8 R009 3413 1 1	13,850.00	1,810,272.91	1,509,728.22	314,394.69	314,394.69	0.00	314,394.69	0.00
2008 16 F00 3 9 2 0 8 R009 3414 1 1	0.00	1,066,222.50	0.00	1,066,222.50	1,066,222.50	0.00	1,066,222.50	0.00
2008 16 F00 3 9 2 0 8 R009 3418 1 1	0.00	11,950,054.18	8,899,639.18	3,050,415.00	3,050,415.00	0.00	3,050,415.00	0.00
2008 16 F00 3 9 2 0 8 R009 3501 1 1	113,100.00	53,100.00	153,190.79	13,009.21	13,009.21	0.00	13,009.21	0.00
2008 16 F00 3 9 2 0 8 R009 3502 1 1	2,400,000.00	1,145,533.30	3,508,859.34	36,673.96	36,673.96	0.00	36,673.96	0.00
2008 16 F00 3 9 2 0 8 R009 3503 1 1	48,000.00	1,128,655.43	1,001,797.55	174,857.88	174,857.88	0.00	174,857.88	0.00
2008 16 F00 3 9 2 0 8 R009 3504 1 1	118,900.00	3,403,043.00	2,972,033.07	549,909.93	538,345.68	5,198.00	543,543.68	6,366.25
2008 16 F00 3 9 2 0 8 R009 3505 1 1	1,200,000.00	1,206,543.95	1,741,708.48	664,835.47	664,835.47	0.00	664,835.47	0.00
2008 16 F00 3 9 2 0 8 R009 3506 1 1	480,000.00	708,179.79	544,657.76	643,522.03	625,302.03	18,220.00	643,522.03	0.00
2008 16 F00 3 9 2 0 8 R009 3601 1 1	19,800.00	7,411,897.30	4,740,925.00	2,690,772.30	2,690,772.30	0.00	2,690,772.30	0.00
2008 16 F00 3 9 2 0 8 R009 3602 1 1	2,910,100.00	8,199,008.07	4,762,199.11	6,346,908.96	3,500,188.80	2,846,720.16	6,346,908.96	0.00
2008 16 F00 3 9 2 0 8 R009 3603 1 1	198,100.00	119,496.00	112,163.00	205,433.00	205,433.00	0.00	205,433.00	0.00
2008 16 F00 3 9 2 0 8 R009 3607 1 1	0.00	234,350.00	68,750.00	165,600.00	165,600.00	0.00	165,600.00	0.00
2008 16 F00 3 9 2 0 8 R009 3701 1 1	4,000,000.00	1,000,500.00	3,101,127.92	1,899,372.08	1,768,937.30	130,434.78	1,899,372.08	0.00
2008 16 F00 3 9 2 0 8 R009 3804 1 1	2,779,200.00	5,757,347.64	4,620,942.14	3,915,605.50	3,891,242.99	24,362.51	3,915,605.50	0.00
2008 16 F00 3 9 2 0 8 R009 3805 1 1	9,500.00	2,456,386.77	1,048,533.88	1,417,352.89	1,417,352.89	0.00	1,417,352.89	0.00
2008 16 F00 3 9 2 0 8 R009 3808 1 1	0.00	51,202.80	0.00	51,202.80	51,202.80	0.00	51,202.80	0.00
2008 16 F00 3 9 2 0 8 R009 3808 2 2	0.00	64,305.18	0.00	64,305.18	51,916.08	0.00	51,916.08	12,389.10
2008 16 F00 3 9 2 0 8 R009 3811 1 1	6,700,000.00	4,243,886.89	6,195,949.42	4,747,937.47	4,739,183.08	8,754.39	4,747,937.47	0.00
2008 16 F00 3 9 2 0 8 R009 3813 1 1	20,300.00	617,149.60	10,150.00	627,299.60	627,299.60	0.00	627,299.60	0.00
2008 16 F00 3 9 2 0 8 R009 3814 2 2	0.00	31,247.43	0.00	31,247.43	23,428.84	0.00	23,428.84	7,818.59
2008 16 F00 3 9 2 0 8 R009 3817 1 1	800,000.00	3,250,000.00	1,475,639.40	2,574,360.60	2,564,979.40	6,790.70	2,571,770.10	2,590.50
2008 16 F00 3 9 2 0 8 R009 3819 1 1	263,800.00	107,565.35	269,026.20	102,339.15	102,339.15	0.00	102,339.15	0.00
2008 16 F00 3 9 2 0 8 R009 3821 1 1	10,100.00	17,492.42	8,700.00	18,892.42	18,892.42	0.00	18,892.42	0.00
2008 16 F00 3 9 2 0 8 R009 3822 1 1	10,100.00	0.00	10,100.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 R009 3826 1 1	0.00	21,000,000.00	0.00	21,000,000.00	21,000,000.00	0.00	21,000,000.00	0.00
2008 16 F00 3 9 2 0 8 R009 3901 1 1	5,000.00	80,916.00	19,562.00	66,354.00	0.00	66,354.00	66,354.00	0.00
2008 16 F00 3 9 2 0 8 R009 4101 2 2	0.00	3,715,714.03	0.00	3,715,714.03	2,389,910.47	1,324,802.19	3,714,712.66	1,001.37
2008 16 F00 3 9 2 0 8 R009 5101 2 1	6,076,649.00	5,051,078.00	10,416,772.60	710,954.40	614,927.30	96,027.10	710,954.40	0.00
2008 16 F00 3 9 2 0 8 R009 5102 2 1	2,420,000.00	4,133,887.98	3,931,990.00	2,621,897.98	165,329.73	2,456,568.25	2,621,897.98	0.00
2008 16 F00 3 9 2 0 8 R009 5103 2 1	1,230,000.00	1,078,878.85	2,170,650.00	138,228.85	138,228.85	0.00	138,228.85	0.00
2008 16 F00 3 9 2 0 8 R009 5202 2 1	100,000.00	100,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 R009 5204 2 1	1,000,000.00	1,045,000.00	1,501,625.00	543,375.00	543,375.00	0.00	543,375.00	0.00
2008 16 F00 3 9 2 0 8 R009 5303 2 1	2,700,000.00	2,712,550.00	4,925,050.00	487,500.00	487,500.00	0.00	487,500.00	0.00
2008 16 F00 3 9 2 0 8 R009 5501 2 1	173,352.00	173,352.00	326,371.80	20,332.20	0.00	20,332.20	20,332.20	0.00



Informe de Rendición de Cuentas de la Administración Pública
Federal 2006 – 2012

11.4 ASPECTOS FINANCIEROS
Y PRESUPUESTARIOS
(CUENTA PÚBLICA 2006 – 2011)

EJERCICIO 2008	PRESUPUESTO							ECONOMIAS
	CLAVE PRESUPUESTAL	ORIGINAL	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	ADEFAS	
2008 16 F00 3 9 2 0 8 R009 7504 1 1	0.00	700,101.24	64,903.30	635,197.94	635,197.94	0.00	635,197.94	0.00
2008 16 F00 3 9 2 0 8 R011 2101 1 1	500,000.00	416,690.00	916,690.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 R011 2102 1 1	306,000.00	255,000.00	561,000.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 R011 2203 1 1	150,351.00	163,800.00	313,276.00	875.00	875.00	0.00	875.00	0.00
2008 16 F00 3 9 2 0 8 R011 2204 1 1	75,000.00	100,000.00	175,000.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 R011 2206 1 1	115,000.00	120,000.00	235,000.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 R011 2207 1 1	318,500.00	409,500.00	728,000.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 R011 2301 1 1	536,350.00	675,000.00	1,058,514.41	152,835.59	152,835.59	0.00	152,835.59	0.00
2008 16 F00 3 9 2 0 8 R011 2303 1 1	163,650.00	190,950.00	354,600.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 R011 2401 1 1	250,000.00	233,008.99	312,500.00	170,508.99	170,508.99	0.00	170,508.99	0.00
2008 16 F00 3 9 2 0 8 R011 2402 1 1	0.00	15,360.75	0.00	15,360.75	15,360.75	0.00	15,360.75	0.00
2008 16 F00 3 9 2 0 8 R011 2403 1 1	210,000.00	175,000.00	383,400.00	1,600.00	1,600.00	0.00	1,600.00	0.00
2008 16 F00 3 9 2 0 8 R011 2404 1 1	90,000.00	75,000.00	161,429.00	3,571.00	3,571.00	0.00	3,571.00	0.00
2008 16 F00 3 9 2 0 8 R011 2502 1 1	0.00	1,828.70	0.00	1,828.70	1,828.70	0.00	1,828.70	0.00
2008 16 F00 3 9 2 0 8 R011 2503 1 1	20,000.00	16,700.00	36,700.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 R011 2504 1 1	40,000.00	33,500.00	73,500.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 R011 2602 1 1	1,200,000.00	800,000.00	1,337,831.14	662,168.86	662,168.86	0.00	662,168.86	0.00
2008 16 F00 3 9 2 0 8 R011 2701 1 1	484,000.00	242,000.00	726,000.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 R011 2702 1 1	200,000.00	100,000.00	299,739.30	260.70	260.70	0.00	260.70	0.00
2008 16 F00 3 9 2 0 8 R011 3101 1 1	50,000.00	37,500.00	87,500.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 R011 3103 1 1	0.00	67,190.49	0.00	67,190.49	67,190.49	0.00	67,190.49	0.00
2008 16 F00 3 9 2 0 8 R011 3105 1 1	97,200.00	72,900.00	170,100.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 R011 3107 1 1	30,000.00	22,500.00	52,500.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 R011 3111 1 1	792,800.00	574,400.00	1,367,200.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 R011 3201 1 1	1,450,000.00	449,000.00	1,268,200.00	630,800.00	630,800.00	0.00	630,800.00	0.00
2008 16 F00 3 9 2 0 8 R011 3304 1 1	1,100,000.00	1,671,993.69	1,900,000.00	871,993.69	871,993.69	0.00	871,993.69	0.00
2008 16 F00 3 9 2 0 8 R011 3308 1 1	2,500,000.00	1,696,012.62	4,196,012.62	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 R011 3309 1 1	0.00	220,000.00	220,000.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 R011 3401 1 1	50,000.00	50,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 R011 3411 1 1	350,000.00	141,051.50	479,781.50	11,270.00	11,270.00	0.00	11,270.00	0.00
2008 16 F00 3 9 2 0 8 R011 3502 1 1	214,250.00	176,400.00	390,650.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 R011 3503 1 1	0.00	105,387.48	0.00	105,387.48	105,387.48	0.00	105,387.48	0.00
2008 16 F00 3 9 2 0 8 R011 3504 1 1	680,000.00	360,000.00	1,031,932.50	8,067.50	8,067.50	0.00	8,067.50	0.00
2008 16 F00 3 9 2 0 8 R011 3505 1 1	92,000.00	79,833.00	144,000.00	27,833.00	27,833.00	0.00	27,833.00	0.00
2008 16 F00 3 9 2 0 8 R011 3506 1 1	293,750.00	176,250.00	467,822.18	2,177.82	2,177.82	0.00	2,177.82	0.00



Informe de Rendición de Cuentas de la Administración Pública
Federal 2006 – 2012

11.4 ASPECTOS FINANCIEROS
Y PRESUPUESTARIOS
(CUENTA PÚBLICA 2006 – 2011)

EJERCICIO 2008	PRESUPUESTO							ECONOMIAS
	CLAVE PRESUPUESTAL	ORIGINAL	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	ADEFAS	
2008 16 F00 3 9 2 0 8 R011 3602 1 1	900,000.00	131,250.00	1,031,250.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 R011 3804 1 1	2,981,699.00	1,850,135.13	4,792,388.51	39,445.62	39,445.62	0.00	39,445.62	0.00
2008 16 F00 3 9 2 0 8 R011 3811 1 1	0.00	967.60	0.00	967.60	967.60	0.00	967.60	0.00
2008 16 F00 3 9 2 0 8 R011 3817 1 1	0.00	71,150.65	0.00	71,150.65	71,150.65	0.00	71,150.65	0.00
2008 16 F00 3 9 2 0 8 S046 4104 2 1	180,000,000.00	94,294,181.51	89,044,647.51	185,249,534.00	185,249,534.00	0.00	185,249,534.00	0.00
2008 16 F00 3 9 2 0 8 S071 4101 1 1	0.00	44,886,317.02	0.00	44,886,317.02	44,886,317.02	0.00	44,886,317.02	0.00
2008 16 F00 3 9 2 0 8 U009 2101 1 1	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 U009 2105 1 1	0.00	28,274.98	20,000.00	8,274.98	8,274.98	0.00	8,274.98	0.00
2008 16 F00 3 9 2 0 8 U009 2106 1 1	0.00	40,000.00	37,781.45	2,218.55	2,218.55	0.00	2,218.55	0.00
2008 16 F00 3 9 2 0 8 U009 2107 1 1	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 U009 2301 1 1	0.00	157,925.21	103,163.24	54,761.97	43,892.97	10,869.00	54,761.97	0.00
2008 16 F00 3 9 2 0 8 U009 2302 1 1	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 U009 2602 1 1	0.00	500,815.00	815.49	499,999.51	499,999.51	0.00	499,999.51	0.00
2008 16 F00 3 9 2 0 8 U009 3101 1 1	0.00	10,000.00	275.35	9,724.65	9,724.65	0.00	9,724.65	0.00
2008 16 F00 3 9 2 0 8 U009 3201 1 1	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 U009 3304 1 1	0.00	3,532,218.26	1,959,878.02	1,572,340.24	1,349,145.24	223,195.00	1,572,340.24	0.00
2008 16 F00 3 9 2 0 8 U009 3308 1 1	0.00	558,140.00	558,140.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 U009 3411 1 1	0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 U009 3502 1 1	0.00	20,000.00	5,000.00	15,000.00	15,000.00	0.00	15,000.00	0.00
2008 16 F00 3 9 2 0 8 U009 3505 1 1	0.00	1,038.32	0.00	1,038.32	1,038.32	0.00	1,038.32	0.00
2008 16 F00 3 9 2 0 8 U009 3506 1 1	0.00	150,000.00	74,682.00	75,318.00	75,318.00	0.00	75,318.00	0.00
2008 16 F00 3 9 2 0 8 U009 3601 1 1	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 U009 3602 1 1	0.00	6,900.00	0.00	6,900.00	6,900.00	0.00	6,900.00	0.00
2008 16 F00 3 9 2 0 8 U009 3808 1 1	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2008 16 F00 3 9 2 0 8 U009 3811 1 1	0.00	56,232.49	45,194.81	11,037.68	11,037.68	0.00	11,037.68	0.00
2008 16 F00 3 9 2 0 8 U009 3817 1 1	0.00	75,000.00	72,605.77	2,394.23	2,394.23	0.00	2,394.23	0.00
2008 16 F00 3 9 2 0 8 U009 4104 2 1	0.00	153,495,005.96	0.00	153,495,005.96	153,495,005.96	0.00	153,495,005.96	0.00
TOTAL GENERAL	771,315,731.00	895,086,945.22	658,261,015.29	1,008,141,660.93	965,877,119.41	40,973,212.35	1,006,850,331.76	1,291,329.17



Informe de Rendición de Cuentas de la Administración Pública
Federal 2006 – 2012

11.4 ASPECTOS FINANCIEROS
Y PRESUPUESTARIOS
(CUENTA PÚBLICA 2006 – 2011)

EJERCICIO 2009	PRESUPUESTO							ECONOMIAS
	CLAVE PRESUPUESTAL	ORIGINAL	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	ADEFAS	
2009 16 F00 3 9 2 0 8 G011 2206 1 1	35,000.00	35,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00
2009 16 F00 3 9 2 0 8 G011 2207 1 1	136,500.00	131,500.00	253,000.00	15,000.00	15,000.00	0.00	15,000.00	0.00
2009 16 F00 3 9 2 0 8 G011 2301 1 1	245,460.00	159,110.00	404,570.00	0.00	0.00	0.00	0.00	0.00
2009 16 F00 3 9 2 0 8 G011 2302 1 1	54,540.00	27,270.00	81,810.00	0.00	0.00	0.00	0.00	0.00
2009 16 F00 3 9 2 0 8 G011 2401 1 1	62,500.00	0.00	62,500.00	0.00	0.00	0.00	0.00	0.00
2009 16 F00 3 9 2 0 8 G011 2402 1 1	128,500.00	23,500.00	152,000.00	0.00	0.00	0.00	0.00	0.00
2009 16 F00 3 9 2 0 8 G011 2403 1 1	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00
2009 16 F00 3 9 2 0 8 G011 2501 1 1	14,800.00	8,160.00	22,960.00	0.00	0.00	0.00	0.00	0.00
2009 16 F00 3 9 2 0 8 G011 2502 1 1	13,200.00	0.00	13,200.00	0.00	0.00	0.00	0.00	0.00
2009 16 F00 3 9 2 0 8 G011 2602 1 1	515,000.00	15,000.00	530,000.00	0.00	0.00	0.00	0.00	0.00
2009 16 F00 3 9 2 0 8 G011 2701 1 1	193,000.00	0.00	193,000.00	0.00	0.00	0.00	0.00	0.00
2009 16 F00 3 9 2 0 8 G011 2702 1 1	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2009 16 F00 3 9 2 0 8 G011 3101 1 1	8,300.00	0.00	8,300.00	0.00	0.00	0.00	0.00	0.00
2009 16 F00 3 9 2 0 8 G011 3102 1 1	16,200.00	0.00	16,200.00	0.00	0.00	0.00	0.00	0.00
2009 16 F00 3 9 2 0 8 G011 3103 1 1	115,300.00	110,300.00	225,600.00	0.00	0.00	0.00	0.00	0.00
2009 16 F00 3 9 2 0 8 G011 3104 1 1	132,200.00	0.00	132,200.00	0.00	0.00	0.00	0.00	0.00
2009 16 F00 3 9 2 0 8 G011 3201 1 1	469,000.00	109,000.00	578,000.00	0.00	0.00	0.00	0.00	0.00
2009 16 F00 3 9 2 0 8 G011 3304 1 1	800,000.00	858,135.34	1,467,352.34	190,783.00	190,783.00	0.00	190,783.00	0.00
2009 16 F00 3 9 2 0 8 G011 3308 1 1	363,000.00	19,500.00	210,000.00	172,500.00	172,500.00	0.00	172,500.00	0.00
2009 16 F00 3 9 2 0 8 G011 3402 1 1	16,000.00	10,000.00	26,000.00	0.00	0.00	0.00	0.00	0.00
2009 16 F00 3 9 2 0 8 G011 3407 1 1	0.00	42,887.00	42,240.00	647.00	647.00	0.00	647.00	0.00
2009 16 F00 3 9 2 0 8 G011 3411 1 1	113,000.00	0.00	113,000.00	0.00	0.00	0.00	0.00	0.00
2009 16 F00 3 9 2 0 8 G011 3413 1 1	0.00	524.00	0.00	524.00	524.00	0.00	524.00	0.00
2009 16 F00 3 9 2 0 8 G011 3501 1 1	85,700.00	0.00	85,700.00	0.00	0.00	0.00	0.00	0.00
2009 16 F00 3 9 2 0 8 G011 3502 1 1	199,800.00	79,800.00	279,600.00	0.00	0.00	0.00	0.00	0.00
2009 16 F00 3 9 2 0 8 G011 3503 1 1	44,000.00	0.00	44,000.00	0.00	0.00	0.00	0.00	0.00
2009 16 F00 3 9 2 0 8 G011 3504 1 1	117,500.00	0.00	117,500.00	0.00	0.00	0.00	0.00	0.00
2009 16 F00 3 9 2 0 8 G011 3602 1 1	291,000.00	191,000.00	482,000.00	0.00	0.00	0.00	0.00	0.00
2009 16 F00 3 9 2 0 8 G011 3804 1 1	964,000.00	1,844,322.44	1,874,679.77	933,642.67	933,642.67	0.00	933,642.67	0.00
2009 16 F00 3 9 2 0 8 G011 3811 1 1	265,000.00	735,913.60	366,890.98	634,022.62	634,022.62	0.00	634,022.62	0.00
2009 16 F00 3 9 2 0 8 G011 3813 1 1	0.00	150,000.00	71,703.60	78,296.40	78,296.40	0.00	78,296.40	0.00
2009 16 F00 3 9 2 0 8 G011 3817 1 1	0.00	646,013.93	274,209.55	371,804.38	371,534.38	0.00	371,534.38	270.00
2009 16 F00 3 9 2 0 8 G011 3819 1 1	0.00	220,000.00	85,721.39	134,278.61	133,974.61	0.00	133,974.61	304.00
2009 16 F00 3 9 2 0 8 G011 4101 1 1	0.00	2,000,000.00	100,000.00	1,900,000.00	1,900,000.00	0.00	1,900,000.00	0.00
2009 16 F00 3 9 2 0 8 G011 4104 2 1	0.00	70,128,875.22	12,184,809.00	57,944,066.22	57,944,066.22	0.00	57,944,066.22	0.00



Informe de Rendición de Cuentas de la Administración Pública
Federal 2006 – 2012

11.4 ASPECTOS FINANCIEROS
Y PRESUPUESTARIOS
(CUENTA PÚBLICA 2006 – 2011)

EJERCICIO 2009	PRESUPUESTO														ECONOMIAS
	CLAVE PRESUPUESTAL	ORIGINAL	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	ADEFAS	EJERCIDO TOTAL							
2009 16 F00 3 9 2 0 8 G013 2101 1 1	432,000.00	2,785,604.64	1,305,616.85	1,911,987.79	1,885,975.79	25,695.00	1,911,670.79	317.00							
2009 16 F00 3 9 2 0 8 G013 2102 1 1	360,000.00	472,499.75	313,562.79	518,936.96	496,586.96	22,350.00	518,936.96	0.00							
2009 16 F00 3 9 2 0 8 G013 2103 1 1	201,000.00	1,971,558.10	520,085.14	1,652,472.96	1,651,559.96	913.00	1,652,472.96	0.00							
2009 16 F00 3 9 2 0 8 G013 2104 1 1	101,000.00	57,015.00	103,376.20	54,638.80	51,724.50	0.00	51,724.50	2,914.30							
2009 16 F00 3 9 2 0 8 G013 2105 1 1	184,300.00	1,548,707.33	1,168,234.14	564,773.19	564,773.19	0.00	564,773.19	0.00							
2009 16 F00 3 9 2 0 8 G013 2106 1 1	400,000.00	8,466,701.57	5,713,399.12	3,153,302.45	3,153,302.45	0.00	3,153,302.45	0.00							
2009 16 F00 3 9 2 0 8 G013 2107 1 1	20,000.00	1,968.00	12,478.00	9,490.00	9,490.00	0.00	9,490.00	0.00							
2009 16 F00 3 9 2 0 8 G013 2108 1 1	0.00	960.00	0.00	960.00	960.00	0.00	960.00	0.00							
2009 16 F00 3 9 2 0 8 G013 2203 1 1	714,000.00	3,342,790.02	2,199,067.61	1,857,722.41	1,857,722.41	0.00	1,857,722.41	0.00							
2009 16 F00 3 9 2 0 8 G013 2204 1 1	900,000.00	637,708.46	1,266,841.93	270,866.53	270,866.53	0.00	270,866.53	0.00							
2009 16 F00 3 9 2 0 8 G013 2206 1 1	100,000.00	41,294.73	126,351.35	14,943.38	14,943.38	0.00	14,943.38	0.00							
2009 16 F00 3 9 2 0 8 G013 2207 1 1	278,000.00	1,231,761.00	1,205,094.18	304,666.82	304,666.82	0.00	304,666.82	0.00							
2009 16 F00 3 9 2 0 8 G013 2301 1 1	2,618,500.00	12,535,112.32	11,618,012.59	3,535,599.73	3,523,724.73	11,875.00	3,535,599.73	0.00							
2009 16 F00 3 9 2 0 8 G013 2302 1 1	795,000.00	1,178,336.43	1,194,102.75	779,233.68	779,233.68	0.00	779,233.68	0.00							
2009 16 F00 3 9 2 0 8 G013 2303 1 1	272,500.00	218,319.30	306,734.25	184,085.05	184,085.05	0.00	184,085.05	0.00							
2009 16 F00 3 9 2 0 8 G013 2401 1 1	689,000.00	1,361,369.51	1,201,859.66	848,509.85	848,509.85	0.00	848,509.85	0.00							
2009 16 F00 3 9 2 0 8 G013 2402 1 1	547,000.00	7,155,573.10	1,018,322.02	6,684,251.08	6,681,852.78	2,398.30	6,684,251.08	0.00							
2009 16 F00 3 9 2 0 8 G013 2403 1 1	140,000.00	215,583.96	213,333.96	142,250.00	141,031.15	1,218.85	142,250.00	0.00							
2009 16 F00 3 9 2 0 8 G013 2404 1 1	308,000.00	474,521.38	318,214.44	464,306.94	464,306.94	0.00	464,306.94	0.00							
2009 16 F00 3 9 2 0 8 G013 2501 1 1	29,000.00	376,107.06	304,100.00	101,007.06	101,007.06	0.00	101,007.06	0.00							
2009 16 F00 3 9 2 0 8 G013 2502 1 1	33,100.00	157,434.77	131,027.75	59,507.02	59,057.02	450.00	59,507.02	0.00							
2009 16 F00 3 9 2 0 8 G013 2503 1 1	24,450.00	39,056.62	26,005.04	37,501.58	37,501.58	0.00	37,501.58	0.00							
2009 16 F00 3 9 2 0 8 G013 2504 1 1	0.00	1,339,854.87	896,907.16	442,947.71	442,947.71	0.00	442,947.71	0.00							
2009 16 F00 3 9 2 0 8 G013 2505 1 1	14,050.00	262,028.16	145,589.59	130,488.57	130,488.57	0.00	130,488.57	0.00							
2009 16 F00 3 9 2 0 8 G013 2506 1 1	56,400.00	41,400.00	47,079.65	50,720.35	50,720.35	0.00	50,720.35	0.00							
2009 16 F00 3 9 2 0 8 G013 2601 1 1	605,000.00	1,498,250.00	2,103,250.00	0.00	0.00	0.00	0.00	0.00							
2009 16 F00 3 9 2 0 8 G013 2602 1 1	5,830,000.00	29,990,534.97	18,537,458.17	17,283,076.80	17,283,076.80	0.00	17,283,076.80	0.00							
2009 16 F00 3 9 2 0 8 G013 2603 1 1	765,000.00	392,833.92	1,153,066.88	4,767.04	4,767.04	0.00	4,767.04	0.00							
2009 16 F00 3 9 2 0 8 G013 2605 1 1	130,000.00	114,463.00	232,194.70	12,268.30	12,268.30	0.00	12,268.30	0.00							
2009 16 F00 3 9 2 0 8 G013 2701 1 1	965,330.00	3,385,440.51	3,147,850.77	1,202,919.74	1,202,919.74	0.00	1,202,919.74	0.00							
2009 16 F00 3 9 2 0 8 G013 2702 1 1	385,800.00	1,214,273.51	1,342,063.68	258,009.83	257,357.83	652.00	258,009.83	0.00							
2009 16 F00 3 9 2 0 8 G013 2703 1 1	758,570.00	907,350.06	1,338,988.52	326,931.54	326,298.54	633.00	326,931.54	0.00							
2009 16 F00 3 9 2 0 8 G013 3101 1 1	1,004,230.00	1,335,822.58	990,000.00	1,350,052.58	1,350,052.58	0.00	1,350,052.58	0.00							
2009 16 F00 3 9 2 0 8 G013 3102 1 1	1,795,000.00	870,000.00	2,665,000.00	0.00	0.00	0.00	0.00	0.00							
2009 16 F00 3 9 2 0 8 G013 3103 1 1	4,600,570.00	13,039,857.47	11,521,384.70	6,119,042.77	6,119,042.77	0.00	6,119,042.77	0.00							



Informe de Rendición de Cuentas de la Administración Pública
Federal 2006 – 2012

11.4 ASPECTOS FINANCIEROS
Y PRESUPUESTARIOS
(CUENTA PÚBLICA 2006 – 2011)

EJERCICIO 2009	PRESUPUESTO							ECONOMIAS
	CLAVE PRESUPUESTAL	ORIGINAL	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	ADEFAS	
2009 16 F00 3 9 2 0 8 G013 3104 1 1	55,000.00	603,859.96	354,815.79	304,044.17	304,044.17	0.00	304,044.17	0.00
2009 16 F00 3 9 2 0 8 G013 3105 1 1	1,540,000.00	980,000.00	2,500,557.25	19,442.75	19,442.75	0.00	19,442.75	0.00
2009 16 F00 3 9 2 0 8 G013 3106 1 1	85,000.00	5,687,491.46	933,317.88	4,839,173.58	4,839,173.58	0.00	4,839,173.58	0.00
2009 16 F00 3 9 2 0 8 G013 3107 1 1	18,500.00	983,451.29	652,595.97	349,355.32	349,355.32	0.00	349,355.32	0.00
2009 16 F00 3 9 2 0 8 G013 3108 1 1	260,000.00	329,960.00	565,845.06	24,114.94	24,114.94	0.00	24,114.94	0.00
2009 16 F00 3 9 2 0 8 G013 3109 1 1	720,000.00	2,844,782.33	360,000.00	3,204,782.33	3,204,782.33	0.00	3,204,782.33	0.00
2009 16 F00 3 9 2 0 8 G013 3110 1 1	128,000.00	136,914.98	64,020.00	200,894.98	200,894.98	0.00	200,894.98	0.00
2009 16 F00 3 9 2 0 8 G013 3111 1 1	1,540,000.00	794,259.60	1,977,786.60	356,473.00	356,473.00	0.00	356,473.00	0.00
2009 16 F00 3 9 2 0 8 G013 3201 1 1	11,484,000.00	52,864,118.95	40,078,848.05	24,269,270.90	24,233,039.73	36,231.17	24,269,270.90	0.00
2009 16 F00 3 9 2 0 8 G013 3203 1 1	14,574.00	449,267.00	308,472.97	155,368.03	155,368.03	0.00	155,368.03	0.00
2009 16 F00 3 9 2 0 8 G013 3204 1 1	1,800,000.00	7,620,041.39	6,532,950.96	2,887,090.43	2,887,090.43	0.00	2,887,090.43	0.00
2009 16 F00 3 9 2 0 8 G013 3206 1 1	281,540.00	861,878.06	170,753.36	972,664.70	972,664.70	0.00	972,664.70	0.00
2009 16 F00 3 9 2 0 8 G013 3207 1 1	213,000.00	398,598.37	106,500.00	505,098.37	505,098.37	0.00	505,098.37	0.00
2009 16 F00 3 9 2 0 8 G013 3209 1 1	0.00	79,370.81	0.00	79,370.81	79,370.81	0.00	79,370.81	0.00
2009 16 F00 3 9 2 0 8 G013 3210 1 1	195,000.00	97,500.00	243,763.19	48,736.81	48,736.81	0.00	48,736.81	0.00
2009 16 F00 3 9 2 0 8 G013 3303 1 1	0.00	348,145.73	0.00	348,145.73	348,145.73	0.00	348,145.73	0.00
2009 16 F00 3 9 2 0 8 G013 3303 2 2	0.00	4,757,009.34	0.00	4,757,009.34	4,721,994.01	0.00	4,721,994.01	35,015.33
2009 16 F00 3 9 2 0 8 G013 3304 1 1	1,100,284.00	11,424,419.34	4,880,478.64	7,644,224.70	7,612,725.70	31,499.00	7,644,224.70	0.00
2009 16 F00 3 9 2 0 8 G013 3305 1 1	415,800.00	424,400.00	680,980.00	159,220.00	159,220.00	0.00	159,220.00	0.00
2009 16 F00 3 9 2 0 8 G013 3305 2 2	0.00	34,400.00	0.00	34,400.00	0.00	0.00	0.00	34,400.00
2009 16 F00 3 9 2 0 8 G013 3306 1 1	56,500.00	2,265,774.36	678,358.68	1,643,915.68	1,643,915.68	0.00	1,643,915.68	0.00
2009 16 F00 3 9 2 0 8 G013 3307 1 1	0.00	15,000.00	0.00	15,000.00	15,000.00	0.00	15,000.00	0.00
2009 16 F00 3 9 2 0 8 G013 3308 1 1	6,804,700.00	17,619,673.12	16,512,480.20	7,911,892.92	7,754,597.71	0.00	7,754,597.71	157,295.21
2009 16 F00 3 9 2 0 8 G013 3308 2 2	0.00	149,281.50	0.00	149,281.50	149,281.50	0.00	149,281.50	0.00
2009 16 F00 3 9 2 0 8 G013 3402 1 1	145,000.00	109,595.00	185,266.99	69,328.01	68,332.01	996.00	69,328.01	0.00
2009 16 F00 3 9 2 0 8 G013 3403 1 1	150,000.00	344,796.39	133,353.35	361,443.04	361,443.04	0.00	361,443.04	0.00
2009 16 F00 3 9 2 0 8 G013 3404 1 1	6,285,000.00	17,344,335.13	12,535,341.57	11,093,993.56	11,093,993.56	0.00	11,093,993.56	0.00
2009 16 F00 3 9 2 0 8 G013 3405 1 1	0.00	12,935.00	0.00	12,935.00	12,935.00	0.00	12,935.00	0.00
2009 16 F00 3 9 2 0 8 G013 3407 1 1	3,585,459.00	7,759,431.64	9,226,425.11	2,118,465.53	2,012,305.53	105,548.00	2,117,853.53	612.00
2009 16 F00 3 9 2 0 8 G013 3409 1 1	108,000.00	20,491,205.98	15,191,206.88	5,407,999.10	5,407,999.10	0.00	5,407,999.10	0.00
2009 16 F00 3 9 2 0 8 G013 3411 1 1	285,000.00	7,641,923.39	3,583,317.76	4,343,605.63	4,331,556.48	12,049.15	4,343,605.63	0.00
2009 16 F00 3 9 2 0 8 G013 3412 1 1	60,000.00	30,000.00	87,420.00	2,580.00	0.00	0.00	0.00	2,580.00
2009 16 F00 3 9 2 0 8 G013 3413 1 1	210,000.00	782,466.07	105,000.00	887,466.07	885,246.07	2,220.00	887,466.07	0.00
2009 16 F00 3 9 2 0 8 G013 3414 1 1	0.00	2,714,496.56	408,927.91	2,305,568.65	2,305,568.65	0.00	2,305,568.65	0.00
2009 16 F00 3 9 2 0 8 G013 3418 1 1	0.00	10,391,909.04	4,585,451.04	5,806,458.00	5,806,458.00	0.00	5,806,458.00	0.00



Informe de Rendición de Cuentas de la Administración Pública
Federal 2006 – 2012

11.4 ASPECTOS FINANCIEROS
Y PRESUPUESTARIOS
(CUENTA PÚBLICA 2006 – 2011)

EJERCICIO 2009	PRESUPUESTO													ECONOMIAS
	CLAVE PRESUPUESTAL	ORIGINAL	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	ADEFAS	EJERCIDO TOTAL						
2009 16 F00 3 9 2 0 8 G013 3501 1 1	682,330.00	832,214.70	1,064,415.67	450,129.03	449,368.12	760.91	450,129.03	0.00						
2009 16 F00 3 9 2 0 8 G013 3502 1 1	231,200.00	331,543.75	215,000.00	347,743.75	347,482.75	261.00	347,743.75	0.00						
2009 16 F00 3 9 2 0 8 G013 3503 1 1	1,327,070.00	5,747,760.62	3,705,679.42	3,369,151.20	3,345,995.68	23,155.52	3,369,151.20	0.00						
2009 16 F00 3 9 2 0 8 G013 3504 1 1	1,277,650.00	10,087,673.31	5,617,909.37	5,747,413.94	5,746,540.94	873.00	5,747,413.94	0.00						
2009 16 F00 3 9 2 0 8 G013 3505 1 1	931,750.00	5,150,475.13	1,027,040.52	5,055,184.61	5,045,477.62	9,706.99	5,055,184.61	0.00						
2009 16 F00 3 9 2 0 8 G013 3506 1 1	0.00	12,080,794.08	6,836,619.86	5,244,174.22	5,195,751.16	36,042.46	5,231,793.62	12,380.60						
2009 16 F00 3 9 2 0 8 G013 3601 1 1	210,000.00	9,571,858.57	5,984,719.57	3,797,139.00	3,797,139.00	0.00	3,797,139.00	0.00						
2009 16 F00 3 9 2 0 8 G013 3602 1 1	2,029,000.00	11,556,910.17	8,146,684.45	5,439,225.72	5,439,225.72	0.00	5,439,225.72	0.00						
2009 16 F00 3 9 2 0 8 G013 3603 1 1	740,000.00	1,650,470.63	1,441,644.38	948,826.25	948,826.25	0.00	948,826.25	0.00						
2009 16 F00 3 9 2 0 8 G013 3607 1 1	0.00	173,880.00	0.00	173,880.00	173,880.00	0.00	173,880.00	0.00						
2009 16 F00 3 9 2 0 8 G013 3701 1 1	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00						
2009 16 F00 3 9 2 0 8 G013 3804 1 1	3,418,000.00	12,124,942.27	7,972,922.62	7,570,019.65	7,569,295.65	724.00	7,570,019.65	0.00						
2009 16 F00 3 9 2 0 8 G013 3805 1 1	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00						
2009 16 F00 3 9 2 0 8 G013 3808 1 1	120,000.00	1,979,270.00	2,094,576.00	4,694.00	4,694.00	0.00	4,694.00	0.00						
2009 16 F00 3 9 2 0 8 G013 3811 1 1	3,179,500.00	17,535,928.91	12,122,895.22	8,592,533.69	8,584,667.59	0.00	8,584,667.59	7,866.10						
2009 16 F00 3 9 2 0 8 G013 3811 2 2	0.00	70,368.08	0.00	70,368.08	60,844.08	0.00	60,844.08	9,524.00						
2009 16 F00 3 9 2 0 8 G013 3813 1 1	2,275,000.00	3,905,531.78	5,556,600.72	623,931.06	623,931.06	0.00	623,931.06	0.00						
2009 16 F00 3 9 2 0 8 G013 3814 1 1	160,000.00	1,477,859.55	1,343,474.73	294,384.82	294,344.82	0.00	294,344.82	40.00						
2009 16 F00 3 9 2 0 8 G013 3817 1 1	400,000.00	13,758,602.26	4,673,386.07	9,485,216.19	9,351,215.00	2,947.39	9,354,162.39	131,053.80						
2009 16 F00 3 9 2 0 8 G013 3817 2 2	0.00	125,037.32	0.00	125,037.32	88,836.50	0.00	88,836.50	36,200.82						
2009 16 F00 3 9 2 0 8 G013 3819 1 1	3,375,000.00	4,377,058.33	7,039,085.86	712,972.47	623,039.75	0.00	623,039.75	89,932.72						
2009 16 F00 3 9 2 0 8 G013 3821 1 1	0.00	8,916.45	0.00	8,916.45	8,916.45	0.00	8,916.45	0.00						
2009 16 F00 3 9 2 0 8 G013 3822 1 1	1,203,500.00	4,986,003.81	5,141,928.18	1,047,575.63	1,046,325.63	0.00	1,046,325.63	1,250.00						
2009 16 F00 3 9 2 0 8 G013 3901 1 1	0.00	20,000.00	15,000.00	5,000.00	0.00	0.00	0.00	5,000.00						
2009 16 F00 3 9 2 0 8 G013 4101 2 2	0.00	6,129,556.09	0.00	6,129,556.09	6,125,557.46	0.00	6,125,557.46	3,998.63						
2009 16 F00 3 9 2 0 8 G013 7502 1 1	0.00	100,000.00	56,929.60	43,070.40	0.00	0.00	0.00	43,070.40						
2009 16 F00 3 9 2 0 8 G013 7504 1 1	0.00	646,929.60	10,929.22	636,000.38	636,000.38	0.00	636,000.38	0.00						
2009 16 F00 3 9 2 0 8 G013 7505 1 1	9,898,251.00	6,679,502.00	12,756,753.00	3,821,000.00	3,821,000.00	0.00	3,821,000.00	0.00						
2009 16 F00 3 9 2 0 8 G019 3901 1 1	2,000.00	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00						
2009 16 F00 3 9 2 0 8 G019 5101 2 1	5,806,660.00	5,685,420.04	11,051,163.30	440,916.74	440,916.74	0.00	440,916.74	0.00						
2009 16 F00 3 9 2 0 8 G019 5102 2 1	2,721,091.00	2,968,755.10	4,525,159.60	1,164,686.50	1,164,686.50	0.00	1,164,686.50	0.00						
2009 16 F00 3 9 2 0 8 G019 5103 2 1	2,434,953.00	2,711,687.50	4,684,442.26	462,198.24	462,198.24	0.00	462,198.24	0.00						
2009 16 F00 3 9 2 0 8 G019 5201 2 1	361,571.00	361,571.00	720,233.50	2,908.50	2,908.50	0.00	2,908.50	0.00						
2009 16 F00 3 9 2 0 8 G019 5202 2 1	6,554,546.00	3,693,217.11	8,385,401.19	1,862,361.92	1,862,361.92	0.00	1,862,361.92	0.00						
2009 16 F00 3 9 2 0 8 G019 5204 2 1	2,002,611.00	1,885,293.18	3,701,949.23	185,954.95	178,583.35	7,371.60	185,954.95	0.00						



Informe de Rendición de Cuentas de la Administración Pública
Federal 2006 – 2012

11.4 ASPECTOS FINANCIEROS
Y PRESUPUESTARIOS
(CUENTA PÚBLICA 2006 – 2011)

EJERCICIO 2009	PRESUPUESTO															ECONOMIAS
	CLAVE PRESUPUESTAL	ORIGINAL	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	ADEFAS	EJERCIDO TOTAL								
2009 16 F00 3 9 2 0 8 G019 5205 2 1	1,315,206.00	1,168,649.22	2,333,572.10	150,283.12	150,283.12	0.00	150,283.12	0.00								
2009 16 F00 3 9 2 0 8 G019 5206 2 1	377,801.00	755,602.00	1,133,403.00	0.00	0.00	0.00	0.00	0.00								
2009 16 F00 3 9 2 0 8 G019 5303 2 1	18,295,907.00	12,563,000.82	22,311,821.34	8,547,086.48	8,547,086.48	0.00	8,547,086.48	0.00								
2009 16 F00 3 9 2 0 8 G019 5401 2 1	314,257.00	314,257.00	628,514.00	0.00	0.00	0.00	0.00	0.00								
2009 16 F00 3 9 2 0 8 G019 5402 2 1	571,886.00	571,886.00	1,143,772.00	0.00	0.00	0.00	0.00	0.00								
2009 16 F00 3 9 2 0 8 G019 5501 2 1	111,241.00	111,241.00	222,482.00	0.00	0.00	0.00	0.00	0.00								
2009 16 F00 3 9 2 0 8 G019 5902 2 1	160,415.00	160,415.00	320,830.00	0.00	0.00	0.00	0.00	0.00								
2009 16 F00 3 9 2 0 8 K020 6102 3 1	35,678,456.00	33,012,430.83	58,125,376.50	10,565,510.33	10,561,942.33	3,568.00	10,565,510.33	0.00								
2009 16 F00 3 9 2 0 8 K020 6105 3 1	7,278,647.00	3,910,000.00	11,188,647.00	0.00	0.00	0.00	0.00	0.00								
2009 16 F00 3 9 2 0 8 K020 6106 3 1	6,539,699.00	402,853.00	6,942,552.00	0.00	0.00	0.00	0.00	0.00								
2009 16 F00 3 9 2 0 8 K020 6107 3 1	3,510,071.00	872,189.45	3,338,035.45	1,044,225.00	1,044,225.00	0.00	1,044,225.00	0.00								
2009 16 F00 3 9 2 0 8 K026 5703 2 1	13,922,950.00	4,368,894.00	15,753,851.00	2,537,993.00	2,537,993.00	0.00	2,537,993.00	0.00								
2009 16 F00 3 9 2 0 8 K027 6106 3 1	1,960,330.00	1,222,573.00	3,182,903.00	0.00	0.00	0.00	0.00	0.00								
2009 16 F00 3 9 2 0 8 K027 6108 3 1	4,608,082.00	3,118,490.00	7,726,572.00	0.00	0.00	0.00	0.00	0.00								
2009 16 F00 3 9 2 0 8 K028 6107 3 1	1,100,000.00	5,054,000.00	2,716,335.91	3,437,664.09	3,437,021.09	643.00	3,437,664.09	0.00								
2009 16 F00 3 9 2 0 8 R014 3826 1 1	10,000,000.00	41,300,000.00	8,000,000.00	43,300,000.00	43,300,000.00	0.00	43,300,000.00	0.00								
2009 16 F00 3 9 2 0 8 S046 4104 2 1	210,000,000.00	50,456,106.45	69,291,551.92	191,164,554.53	191,164,554.53	0.00	191,164,554.53	0.00								
2009 16 F00 3 9 2 0 8 S071 4101 1 1	0.00	99,823,560.01	0.00	99,823,560.01	99,823,559.78	0.00	99,823,559.78	0.00	0.23							
2009 16 F00 3 9 2 0 8 U009 2101 1 1	0.00	31,585.24	5,163.52	26,421.72	26,421.72	0.00	26,421.72	0.00								
2009 16 F00 3 9 2 0 8 U009 2105 1 1	0.00	20,286.00	5,441.30	14,844.70	14,844.70	0.00	14,844.70	0.00								
2009 16 F00 3 9 2 0 8 U009 2301 1 1	0.00	64,572.00	50,582.01	13,989.99	13,989.99	0.00	13,989.99	0.00								
2009 16 F00 3 9 2 0 8 U009 2302 1 1	0.00	12,429.00	12,429.00	0.00	0.00	0.00	0.00	0.00								
2009 16 F00 3 9 2 0 8 U009 2602 1 1	0.00	412,143.00	137,305.51	274,837.49	274,837.49	0.00	274,837.49	0.00								
2009 16 F00 3 9 2 0 8 U009 3101 1 1	0.00	25,100.00	25,100.00	0.00	0.00	0.00	0.00	0.00								
2009 16 F00 3 9 2 0 8 U009 3201 1 1	0.00	167,271.00	167,271.00	0.00	0.00	0.00	0.00	0.00								
2009 16 F00 3 9 2 0 8 U009 3304 1 1	0.00	1,797,000.00	1,040,066.08	756,933.92	756,933.92	0.00	756,933.92	0.00								
2009 16 F00 3 9 2 0 8 U009 3402 1 1	0.00	214,646.00	152,645.70	62,000.30	62,000.30	0.00	62,000.30	0.00								
2009 16 F00 3 9 2 0 8 U009 3411 1 1	0.00	85,360.00	2,134.00	83,226.00	83,226.00	0.00	83,226.00	0.00								
2009 16 F00 3 9 2 0 8 U009 3502 1 1	0.00	13,858.00	13,858.00	0.00	0.00	0.00	0.00	0.00								
2009 16 F00 3 9 2 0 8 U009 3503 1 1	0.00	42,745.71	0.00	42,745.71	42,745.71	0.00	42,745.71	0.00								
2009 16 F00 3 9 2 0 8 U009 3506 1 1	0.00	70,071.00	55,626.03	14,444.97	14,444.97	0.00	14,444.97	0.00								
2009 16 F00 3 9 2 0 8 U009 3603 1 1	0.00	102,542.00	102,542.00	0.00	0.00	0.00	0.00	0.00								
2009 16 F00 3 9 2 0 8 U009 3808 1 1	0.00	10,400.00	10,400.00	0.00	0.00	0.00	0.00	0.00								
2009 16 F00 3 9 2 0 8 U009 3811 1 1	0.00	89,434.65	66,407.06	23,027.59	23,027.59	0.00	23,027.59	0.00								
2009 16 F00 3 9 2 0 8 U009 3817 1 1	0.00	72,798.49	68,625.34	4,173.15	4,173.15	0.00	4,173.15	0.00								



Informe de Rendición de Cuentas de la Administración Pública
Federal 2006 – 2012

11.4 ASPECTOS FINANCIEROS
Y PRESUPUESTARIOS
(CUENTA PÚBLICA 2006 – 2011)

EJERCICIO 2009	PRESUPUESTO														ECONOMIAS
	CLAVE PRESUPUESTAL	ORIGINAL	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	ADEFAS	EJERCIDO TOTAL							
2009 16 F00 3 9 2 0 8 U009 4104 2 1	0.00	86,955,532.06	23,115,532.06	63,840,000.00	63,840,000.00	0.00	63,840,000.00	0.00							
2009 16 F00 3 9 2 1 8 G013 2101 1 1	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00							
2009 16 F00 3 9 2 1 8 G013 2301 1 1	0.00	568,100.00	140,100.00	428,000.00	428,000.00	0.00	428,000.00	0.00							
2009 16 F00 3 9 2 1 8 G013 2402 1 1	10,000,000.00	10,703,314.71	19,090,482.19	1,612,832.52	1,612,832.52	0.00	1,612,832.52	0.00							
2009 16 F00 3 9 2 1 8 G013 2702 1 1	0.00	1,085,500.00	107,800.00	977,700.00	977,700.00	0.00	977,700.00	0.00							
2009 16 F00 3 9 2 1 8 G013 3204 1 1	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00							
2009 16 F00 3 9 2 1 8 G013 3304 1 1	13,300,000.00	22,580,000.00	33,719,295.64	2,160,704.36	2,160,704.36	0.00	2,160,704.36	0.00							
2009 16 F00 3 9 2 1 8 G013 3308 1 1	16,700,000.00	14,012,942.05	27,366,638.05	3,346,304.00	3,346,304.00	0.00	3,346,304.00	0.00							
2009 16 F00 3 9 2 1 8 G013 3504 1 1	0.00	350,000.00	31,304.00	318,696.00	318,696.00	0.00	318,696.00	0.00							
2009 16 F00 3 9 2 1 8 G013 3602 1 1	0.00	10,807,167.93	3,668,248.20	7,138,919.73	7,138,919.73	0.00	7,138,919.73	0.00							
2009 16 F00 3 9 2 1 8 G013 3804 1 1	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00							
2009 16 F00 3 9 2 1 8 G013 4201 1 1	0.00	600,000.00	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00							
2009 16 F00 3 9 2 1 8 G013 4204 1 1	0.00	1,400,000.00	0.00	1,400,000.00	1,400,000.00	0.00	1,400,000.00	0.00							
2009 16 F00 3 9 2 1 8 G013 4207 1 1	0.00	1,150,000.00	0.00	1,150,000.00	1,150,000.00	0.00	1,150,000.00	0.00							
2009 16 F00 3 9 2 1 8 G013 4208 1 1	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00							
2009 16 F00 3 9 2 1 8 G013 4210 1 1	0.00	1,400,000.00	0.00	1,400,000.00	1,400,000.00	0.00	1,400,000.00	0.00							
2009 16 F00 3 9 2 1 8 G013 4211 1 1	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00							
2009 16 F00 3 9 2 1 8 G013 4212 1 1	0.00	150,000.00	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00							
2009 16 F00 3 9 2 1 8 G013 4214 1 1	0.00	1,805,000.00	0.00	1,805,000.00	1,805,000.00	0.00	1,805,000.00	0.00							
2009 16 F00 3 9 2 1 8 G013 4216 1 1	0.00	1,380,000.00	0.00	1,380,000.00	1,380,000.00	0.00	1,380,000.00	0.00							
2009 16 F00 3 9 2 1 8 G013 4221 1 1	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00							
2009 16 F00 3 9 2 1 8 G013 4227 1 1	0.00	750,000.00	0.00	750,000.00	750,000.00	0.00	750,000.00	0.00							
2009 16 F00 3 9 2 1 8 G013 4230 1 1	0.00	1,100,000.00	0.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	0.00							
2009 16 F00 3 9 2 1 8 G013 4231 1 1	0.00	1,230,000.00	0.00	1,230,000.00	1,230,000.00	0.00	1,230,000.00	0.00							
2009 16 F00 3 9 2 1 8 G013 4232 1 1	0.00	400,000.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00							
2009 16 F00 3 9 2 1 8 G013 5103 2 1	0.00	69,068.00	28,303.95	40,764.05	40,764.05	0.00	40,764.05	0.00							
2009 16 F00 3 9 2 1 8 G013 5202 2 1	0.00	369,000.00	287,635.58	81,364.42	81,364.42	0.00	81,364.42	0.00							
2009 16 F00 3 9 2 1 8 G013 5204 2 1	0.00	47,538.85	34,200.00	13,338.85	13,338.85	0.00	13,338.85	0.00							
2009 16 F00 3 9 2 1 8 G013 5303 2 1	0.00	2,297,500.00	0.00	2,297,500.00	2,297,500.00	0.00	2,297,500.00	0.00							
2009 16 F00 3 9 2 1 8 G013 5401 2 1	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00							
2009 16 F00 3 9 2 1 8 G013 5402 2 1	0.00	14,700.00	14,700.00	0.00	0.00	0.00	0.00	0.00							
TOTAL GENERAL	878,177,415.00	1,017,677,492.18	786,788,552.78	1,109,066,354.40	1,094,292,290.94	14,137,628.32	1,108,429,919.26	636,435.14							



Informe de Rendición de Cuentas de la Administración Pública Federal 2006 – 2012

11.4 ASPECTOS FINANCIEROS Y PRESUPUESTARIOS (CUENTA PÚBLICA 2006 – 2011)

EJERCICIO 2010	PRESUPUESTO							ECONOMIAS
	CLAVE PRESUPUESTAL	ORIGINAL	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	ADEFAS	
2010 16 F00 1 8 3 0 1 O099 3305 1 1	2,700,000.00	4,607,616.00	6,334,319.50	973,296.50	973,296.50	0.00	973,296.50	0.00
2010 16 F00 3 9 2 0 2 M001 1103 1 1	49,914,479.00	10,380,133.66	15,263,890.47	45,030,722.19	45,030,722.19	0.00	45,030,722.19	0.00
2010 16 F00 3 9 2 0 2 M001 1202 1 1	192,652,769.00	39,876,925.29	17,380,029.03	215,149,665.26	215,149,665.26	0.00	215,149,665.26	0.00
2010 16 F00 3 9 2 0 2 M001 1301 1 1	589,742.00	10,531.00	351,561.00	248,712.00	248,712.00	0.00	248,712.00	0.00
2010 16 F00 3 9 2 0 2 M001 1305 1 1	1,486,542.00	279,409.47	479,783.32	1,286,168.15	1,286,168.15	0.00	1,286,168.15	0.00
2010 16 F00 3 9 2 0 2 M001 1306 1 1	5,946,165.00	7,554,987.10	2,315,376.92	11,185,775.18	11,185,775.18	0.00	11,185,775.18	0.00
2010 16 F00 3 9 2 0 2 M001 1319 1 1	693,833.00	37,394.26	432,413.40	298,813.86	298,813.86	0.00	298,813.86	0.00
2010 16 F00 3 9 2 0 2 M001 1322 1 1	955,800.00	41,019.50	288,681.00	708,138.50	708,138.50	0.00	708,138.50	0.00
2010 16 F00 3 9 2 0 2 M001 1401 1 1	7,105,879.00	1,554,247.39	3,768,599.44	4,891,526.95	4,891,526.95	0.00	4,891,526.95	0.00
2010 16 F00 3 9 2 0 2 M001 1403 1 1	2,625,965.00	231,713.83	813,477.35	2,044,201.48	2,044,201.48	0.00	2,044,201.48	0.00
2010 16 F00 3 9 2 0 2 M001 1404 1 1	1,728,840.00	180,661.42	468,980.99	1,440,520.43	1,440,520.43	0.00	1,440,520.43	0.00
2010 16 F00 3 9 2 0 2 M001 1406 1 1	2,622,550.00	654,831.52	1,962,488.89	1,314,892.63	1,314,892.63	0.00	1,314,892.63	0.00
2010 16 F00 3 9 2 0 2 M001 1407 1 1	10,799,140.00	2,873,296.64	6,251,790.28	7,420,646.36	7,420,646.36	0.00	7,420,646.36	0.00
2010 16 F00 3 9 2 0 2 M001 1408 1 1	447,430.00	229,846.27	477,106.90	200,169.37	200,169.37	0.00	200,169.37	0.00
2010 16 F00 3 9 2 0 2 M001 1409 1 1	76,135.00	0.00	76,135.00	0.00	0.00	0.00	0.00	0.00
2010 16 F00 3 9 2 0 2 M001 1413 1 1	1,053,695.00	94,205.54	330,219.96	817,680.58	817,680.58	0.00	817,680.58	0.00
2010 16 F00 3 9 2 0 2 M001 1414 1 1	2,407,303.00	410,725.46	1,257,406.01	1,560,622.45	1,560,622.45	0.00	1,560,622.45	0.00
2010 16 F00 3 9 2 0 2 M001 1507 1 1	2,873,331.00	241,481.28	996,755.36	2,118,056.92	2,118,056.92	0.00	2,118,056.92	0.00
2010 16 F00 3 9 2 0 2 M001 1509 1 1	72,462,547.00	11,978,980.46	22,959,514.43	61,482,013.03	61,482,013.03	0.00	61,482,013.03	0.00
2010 16 F00 3 9 2 0 2 M001 1511 1 1	4,776,487.00	1,276,140.00	1,352,362.00	4,700,265.00	4,700,265.00	0.00	4,700,265.00	0.00
2010 16 F00 3 9 2 0 2 M001 1512 1 1	2,893,390.00	48,528.00	48,528.00	2,893,390.00	2,893,390.00	0.00	2,893,390.00	0.00
2010 16 F00 3 9 2 0 2 M001 1513 1 1	1,805,400.00	1,207,272.60	2,714,438.20	298,234.40	298,234.40	0.00	298,234.40	0.00
2010 16 F00 3 9 2 0 2 M001 1702 1 1	308,537.00	0.00	187,625.72	120,911.28	120,911.28	0.00	120,911.28	0.00
2010 16 F00 3 9 2 0 8 G011 2101 1 1	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
2010 16 F00 3 9 2 0 8 G011 2102 1 1	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00
2010 16 F00 3 9 2 0 8 G011 2103 1 1	0.00	17,499.07	1,500.00	15,999.07	15,999.07	0.00	15,999.07	0.00
2010 16 F00 3 9 2 0 8 G011 2104 1 1	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
2010 16 F00 3 9 2 0 8 G011 2105 1 1	0.00	17,000.00	17,000.00	0.00	0.00	0.00	0.00	0.00
2010 16 F00 3 9 2 0 8 G011 2203 1 1	200,000.00	71,500.00	271,500.00	0.00	0.00	0.00	0.00	0.00
2010 16 F00 3 9 2 0 8 G011 2207 1 1	400,000.00	9,500.00	409,500.00	0.00	0.00	0.00	0.00	0.00
2010 16 F00 3 9 2 0 8 G011 2301 1 1	200,000.00	14,000.00	201,608.42	12,391.58	12,391.58	0.00	12,391.58	0.00
2010 16 F00 3 9 2 0 8 G011 2303 1 1	260,000.00	0.00	260,000.00	0.00	0.00	0.00	0.00	0.00
2010 16 F00 3 9 2 0 8 G011 2401 1 1	0.00	14,009.00	0.00	14,009.00	14,009.00	0.00	14,009.00	0.00
2010 16 F00 3 9 2 0 8 G011 2402 1 1	100,000.00	323,884.00	299,648.00	124,236.00	124,236.00	0.00	124,236.00	0.00
2010 16 F00 3 9 2 0 8 G011 2403 1 1	40,000.00	20,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00



Informe de Rendición de Cuentas de la Administración Pública
Federal 2006 – 2012

11.4 ASPECTOS FINANCIEROS
Y PRESUPUESTARIOS
(CUENTA PÚBLICA 2006 – 2011)

EJERCICIO 2010	PRESUPUESTO							ECONOMIAS	
	CLAVE PRESUPUESTAL	ORIGINAL	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	ADEFAS		EJERCIDO TOTAL
2010 16 F00 3 9 2 0 8 G011 2504 1 1	0.00	5,500.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00
2010 16 F00 3 9 2 0 8 G011 2602 1 1	4,000,000.00	0.00	3,927,693.17	72,306.83	72,306.83	72,306.83	0.00	72,306.83	0.00
2010 16 F00 3 9 2 0 8 G011 2701 1 1	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2010 16 F00 3 9 2 0 8 G011 2702 1 1	0.00	7,500.00	2,520.03	4,979.97	4,979.97	4,979.97	0.00	4,979.97	0.00
2010 16 F00 3 9 2 0 8 G011 2703 1 1	0.00	43,000.00	25,084.55	17,915.45	17,915.45	17,915.45	0.00	17,915.45	0.00
2010 16 F00 3 9 2 0 8 G011 3103 1 1	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2010 16 F00 3 9 2 0 8 G011 3104 1 1	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2010 16 F00 3 9 2 0 8 G011 3304 1 1	610,000.00	915,000.00	1,172,816.10	352,183.90	352,183.90	352,183.90	0.00	352,183.90	0.00
2010 16 F00 3 9 2 0 8 G011 3308 1 1	280,000.00	3,854,000.00	3,444,000.00	690,000.00	690,000.00	690,000.00	0.00	690,000.00	0.00
2010 16 F00 3 9 2 0 8 G011 3407 1 1	400,000.00	5,300.00	405,300.00	0.00	0.00	0.00	0.00	0.00	0.00
2010 16 F00 3 9 2 0 8 G011 3409 1 1	0.00	537,660.00	358,440.00	179,220.00	179,220.00	179,220.00	0.00	179,220.00	0.00
2010 16 F00 3 9 2 0 8 G011 3411 1 1	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2010 16 F00 3 9 2 0 8 G011 3413 1 1	0.00	26,300.00	7,264.00	19,036.00	19,036.00	19,036.00	0.00	19,036.00	0.00
2010 16 F00 3 9 2 0 8 G011 3501 1 1	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2010 16 F00 3 9 2 0 8 G011 3502 1 1	160,000.00	0.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2010 16 F00 3 9 2 0 8 G011 3504 1 1	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2010 16 F00 3 9 2 0 8 G011 3506 1 1	0.00	19,228.00	0.00	19,228.00	19,228.00	19,228.00	0.00	19,228.00	0.00
2010 16 F00 3 9 2 0 8 G011 3602 1 1	80,000.00	141,160.00	186,708.00	34,452.00	34,452.00	34,452.00	0.00	34,452.00	0.00
2010 16 F00 3 9 2 0 8 G011 3804 1 1	740,000.00	583,183.44	882,131.85	441,051.59	441,051.59	441,051.59	0.00	441,051.59	0.00
2010 16 F00 3 9 2 0 8 G011 3811 1 1	200,000.00	818,239.65	411,971.68	606,267.97	606,267.97	606,267.97	0.00	606,267.97	0.00
2010 16 F00 3 9 2 0 8 G011 3813 1 1	150,000.00	180,184.35	246,766.19	83,418.16	83,418.16	83,418.16	0.00	83,418.16	0.00
2010 16 F00 3 9 2 0 8 G011 3817 1 1	100,000.00	535,250.00	324,189.08	311,060.92	311,060.92	311,060.92	0.00	311,060.92	0.00
2010 16 F00 3 9 2 0 8 G011 3819 1 1	100,000.00	254,252.22	176,446.22	177,806.00	177,806.00	177,806.00	0.00	177,806.00	0.00
2010 16 F00 3 9 2 0 8 G011 3822 1 1	0.00	55,000.00	45,107.00	9,893.00	9,893.00	9,893.00	0.00	9,893.00	0.00
2010 16 F00 3 9 2 0 8 G011 4101 1 1	0.00	6,200,000.00	1,119,140.00	5,080,860.00	5,080,860.00	5,080,860.00	0.00	5,080,860.00	0.00
2010 16 F00 3 9 2 0 8 G011 4104 2 1	29,500,000.00	36,158,447.00	32,417,477.30	33,240,969.70	33,240,969.70	33,240,969.70	0.00	33,240,969.70	0.00
2010 16 F00 3 9 2 0 8 G011 7505 1 1	0.00	1,731,000.00	1,731,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2010 16 F00 3 9 2 0 8 G013 2101 1 1	1,350,005.00	4,374,755.84	2,952,977.75	2,771,783.09	2,741,221.09	28,350.00	2,769,571.09	2,212.00	2,212.00
2010 16 F00 3 9 2 0 8 G013 2102 1 1	750,000.00	1,355,605.26	1,663,648.02	441,957.24	430,782.36	10,489.88	441,272.24	685.00	685.00
2010 16 F00 3 9 2 0 8 G013 2103 1 1	450,000.00	634,716.59	894,151.99	190,564.60	176,237.40	14,327.20	190,564.60	0.00	0.00
2010 16 F00 3 9 2 0 8 G013 2104 1 1	500,000.00	1,251,707.27	1,720,309.52	31,397.75	31,397.75	0.00	31,397.75	0.00	0.00
2010 16 F00 3 9 2 0 8 G013 2105 1 1	1,560,000.00	839,039.59	2,257,411.81	141,627.78	141,627.78	0.00	141,627.78	0.00	0.00
2010 16 F00 3 9 2 0 8 G013 2106 1 1	2,500,000.00	6,026,999.86	5,576,482.42	2,950,517.44	2,950,319.44	0.00	2,950,319.44	198.00	198.00
2010 16 F00 3 9 2 0 8 G013 2107 1 1	850,000.00	654,887.56	1,502,302.96	2,584.60	2,584.60	0.00	2,584.60	0.00	0.00
2010 16 F00 3 9 2 0 8 G013 2203 1 1	3,000,000.00	2,079,224.05	4,410,000.00	669,224.05	669,224.05	0.00	669,224.05	0.00	0.00



Informe de Rendición de Cuentas de la Administración Pública
Federal 2006 – 2012

11.4 ASPECTOS FINANCIEROS
Y PRESUPUESTARIOS
(CUENTA PÚBLICA 2006 – 2011)

EJERCICIO 2010	PRESUPUESTO							ECONOMIAS
	CLAVE PRESUPUESTAL	ORIGINAL	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	ADEFAS	
2010 16 F00 3 9 2 0 8 G013 2204 1 1	623,591.00	837,128.93	907,785.51	552,934.42	552,934.42	0.00	552,934.42	0.00
2010 16 F00 3 9 2 0 8 G013 2206 1 1	250,000.00	0.00	235,471.71	14,528.29	14,528.29	0.00	14,528.29	0.00
2010 16 F00 3 9 2 0 8 G013 2207 1 1	280,000.00	2,066,739.77	1,814,821.77	531,918.00	531,918.00	0.00	531,918.00	0.00
2010 16 F00 3 9 2 0 8 G013 2301 1 1	2,618,500.00	5,414,344.57	4,432,996.21	3,599,848.36	3,332,556.24	262,759.12	3,595,315.36	4,533.00
2010 16 F00 3 9 2 0 8 G013 2302 1 1	1,300,000.00	631,160.69	1,461,411.63	469,749.06	469,749.06	0.00	469,749.06	0.00
2010 16 F00 3 9 2 0 8 G013 2303 1 1	750,000.00	86,465.00	725,466.50	110,998.50	110,998.50	0.00	110,998.50	0.00
2010 16 F00 3 9 2 0 8 G013 2401 1 1	589,000.00	2,130,000.00	1,572,449.15	1,146,550.85	1,145,136.85	0.00	1,145,136.85	1,414.00
2010 16 F00 3 9 2 0 8 G013 2402 1 1	7,500,000.00	1,463,523.17	7,763,806.87	1,199,716.30	1,199,596.30	0.00	1,199,596.30	120.00
2010 16 F00 3 9 2 0 8 G013 2403 1 1	140,000.00	164,220.76	146,365.58	157,855.18	157,855.18	0.00	157,855.18	0.00
2010 16 F00 3 9 2 0 8 G013 2404 1 1	308,000.00	337,870.81	98,847.16	547,023.65	546,776.65	0.00	546,776.65	247.00
2010 16 F00 3 9 2 0 8 G013 2501 1 1	0.00	821,929.51	543,076.66	278,852.85	278,852.85	0.00	278,852.85	0.00
2010 16 F00 3 9 2 0 8 G013 2502 1 1	0.00	85,477.73	0.00	85,477.73	85,477.73	0.00	85,477.73	0.00
2010 16 F00 3 9 2 0 8 G013 2503 1 1	40,000.00	404,392.51	10,429.00	433,963.51	169,976.91	263,773.60	433,750.51	213.00
2010 16 F00 3 9 2 0 8 G013 2504 1 1	50,000.00	237,515.17	119,035.05	168,480.12	168,480.12	0.00	168,480.12	0.00
2010 16 F00 3 9 2 0 8 G013 2505 1 1	35,000.00	57,500.00	72,666.52	19,833.48	19,833.48	0.00	19,833.48	0.00
2010 16 F00 3 9 2 0 8 G013 2506 1 1	56,400.00	5,000.00	61,400.00	0.00	0.00	0.00	0.00	0.00
2010 16 F00 3 9 2 0 8 G013 2602 1 1	7,008,344.00	32,668,868.75	22,937,258.95	16,739,953.80	16,739,953.80	0.00	16,739,953.80	0.00
2010 16 F00 3 9 2 0 8 G013 2603 1 1	765,000.00	2,317,739.03	3,078,724.52	4,014.51	4,014.51	0.00	4,014.51	0.00
2010 16 F00 3 9 2 0 8 G013 2605 1 1	130,000.00	97,900.00	209,731.12	18,168.88	18,168.88	0.00	18,168.88	0.00
2010 16 F00 3 9 2 0 8 G013 2701 1 1	1,504,744.00	3,228,378.04	3,103,062.03	1,630,060.01	1,630,060.01	0.00	1,630,060.01	0.00
2010 16 F00 3 9 2 0 8 G013 2702 1 1	650,000.00	446,063.97	779,118.38	316,945.59	316,945.59	0.00	316,945.59	0.00
2010 16 F00 3 9 2 0 8 G013 2703 1 1	758,570.00	1,259,247.36	939,603.01	1,078,214.35	737,936.47	340,277.88	1,078,214.35	0.00
2010 16 F00 3 9 2 0 8 G013 3101 1 1	860,000.00	2,763,450.93	2,642,028.43	981,422.50	981,422.50	0.00	981,422.50	0.00
2010 16 F00 3 9 2 0 8 G013 3103 1 1	5,531,958.00	2,302,849.66	2,608,514.53	5,226,293.13	5,187,658.81	38,634.32	5,226,293.13	0.00
2010 16 F00 3 9 2 0 8 G013 3104 1 1	240,578.00	538,412.68	546,425.58	232,565.10	232,565.10	0.00	232,565.10	0.00
2010 16 F00 3 9 2 0 8 G013 3105 1 1	650,000.00	85,562.98	728,799.96	6,763.02	6,763.02	0.00	6,763.02	0.00
2010 16 F00 3 9 2 0 8 G013 3106 1 1	600,000.00	7,558,204.72	3,869,453.16	4,288,751.56	4,210,899.56	77,852.00	4,288,751.56	0.00
2010 16 F00 3 9 2 0 8 G013 3107 1 1	600,000.00	280,132.88	563,377.38	316,755.50	316,755.50	0.00	316,755.50	0.00
2010 16 F00 3 9 2 0 8 G013 3108 1 1	0.00	224,435.30	189,909.97	34,525.33	34,525.33	0.00	34,525.33	0.00
2010 16 F00 3 9 2 0 8 G013 3109 1 1	2,000,000.00	5,359,112.30	3,945,193.83	3,413,918.47	3,413,918.47	0.00	3,413,918.47	0.00
2010 16 F00 3 9 2 0 8 G013 3110 1 1	450,000.00	586,496.04	647,581.64	388,914.40	114,199.40	274,715.00	388,914.40	0.00
2010 16 F00 3 9 2 0 8 G013 3111 1 1	391,378.00	776,671.00	845,010.53	323,038.47	323,038.47	0.00	323,038.47	0.00
2010 16 F00 3 9 2 0 8 G013 3201 1 1	23,000,000.00	5,680,072.74	4,980,313.45	23,699,759.29	21,069,891.30	2,596,946.99	23,666,838.29	32,921.00
2010 16 F00 3 9 2 0 8 G013 3203 1 1	264,574.00	29,949.15	15,000.00	279,523.15	279,523.15	0.00	279,523.15	0.00
2010 16 F00 3 9 2 0 8 G013 3204 1 1	3,500,000.00	9,543,768.86	7,761,356.18	5,282,412.68	5,282,412.68	0.00	5,282,412.68	0.00



Informe de Rendición de Cuentas de la Administración Pública
Federal 2006 – 2012

11.4 ASPECTOS FINANCIEROS
Y PRESUPUESTARIOS
(CUENTA PÚBLICA 2006 – 2011)

EJERCICIO 2010	PRESUPUESTO							ECONOMIAS
	CLAVE PRESUPUESTAL	ORIGINAL	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	ADEFAS	
2010 16 F00 3 9 2 0 8 G013 3206 1 1	281,540.00	4,031,820.76	3,988,565.78	324,794.98	214,594.98	110,200.00	324,794.98	0.00
2010 16 F00 3 9 2 0 8 G013 3207 1 1	213,000.00	1,117,033.90	118,149.90	1,211,884.00	1,211,884.00	0.00	1,211,884.00	0.00
2010 16 F00 3 9 2 0 8 G013 3209 1 1	0.00	116,229.39	25,000.00	91,229.39	87,071.39	0.00	87,071.39	4,158.00
2010 16 F00 3 9 2 0 8 G013 3210 1 1	25,000.00	141,145.73	37,175.77	128,969.96	128,969.96	0.00	128,969.96	0.00
2010 16 F00 3 9 2 0 8 G013 3303 1 1	0.00	1,027,780.00	444,837.18	582,942.82	582,942.82	0.00	582,942.82	0.00
2010 16 F00 3 9 2 0 8 G013 3303 2 2	0.00	3,073,473.53	1,104,081.54	1,969,391.99	1,955,440.20	0.00	1,955,440.20	13,951.79
2010 16 F00 3 9 2 0 8 G013 3304 1 1	5,600,000.00	9,218,711.48	9,856,266.89	4,962,444.59	4,573,982.59	388,462.00	4,962,444.59	0.00
2010 16 F00 3 9 2 0 8 G013 3305 1 1	215,800.00	116,360.00	262,210.33	69,949.67	69,949.67	0.00	69,949.67	0.00
2010 16 F00 3 9 2 0 8 G013 3306 1 1	0.00	5,059,648.00	2,986,281.57	2,073,366.43	2,073,366.43	0.00	2,073,366.43	0.00
2010 16 F00 3 9 2 0 8 G013 3308 1 1	6,400,000.00	13,759,894.92	17,476,355.57	2,683,539.35	2,223,730.19	459,809.16	2,683,539.35	0.00
2010 16 F00 3 9 2 0 8 G013 3308 2 2	0.00	810,129.00	0.00	810,129.00	810,129.00	0.00	810,129.00	0.00
2010 16 F00 3 9 2 0 8 G013 3402 1 1	520,000.00	250,674.21	478,610.00	292,064.21	292,064.21	0.00	292,064.21	0.00
2010 16 F00 3 9 2 0 8 G013 3403 1 1	0.00	381,399.31	272,775.54	108,623.77	108,623.77	0.00	108,623.77	0.00
2010 16 F00 3 9 2 0 8 G013 3404 1 1	6,285,000.00	12,428,315.53	10,038,253.93	8,675,061.60	8,675,061.60	0.00	8,675,061.60	0.00
2010 16 F00 3 9 2 0 8 G013 3407 1 1	1,573,459.00	817,286.58	822,009.89	1,568,735.69	1,568,635.69	0.00	1,568,635.69	100.00
2010 16 F00 3 9 2 0 8 G013 3408 1 1	0.00	65,796.09	0.00	65,796.09	65,796.09	0.00	65,796.09	0.00
2010 16 F00 3 9 2 0 8 G013 3409 1 1	2,000,000.00	13,689,340.60	7,186,869.12	8,502,471.48	8,270,471.48	232,000.00	8,502,471.48	0.00
2010 16 F00 3 9 2 0 8 G013 3411 1 1	450,000.00	7,929,891.77	3,939,814.30	4,440,077.47	4,436,938.72	1,084.75	4,438,023.47	2,054.00
2010 16 F00 3 9 2 0 8 G013 3413 1 1	150,000.00	2,722,424.26	2,164,605.19	707,819.07	705,999.61	1,537.46	707,537.07	282.00
2010 16 F00 3 9 2 0 8 G013 3414 1 1	0.00	908,540.22	142,140.17	766,400.05	766,400.05	0.00	766,400.05	0.00
2010 16 F00 3 9 2 0 8 G013 3417 1 1	0.00	4,035,000.00	4,035,000.00	0.00	0.00	0.00	0.00	0.00
2010 16 F00 3 9 2 0 8 G013 3418 1 1	0.00	8,319,492.00	443,969.61	7,875,522.39	7,875,522.39	0.00	7,875,522.39	0.00
2010 16 F00 3 9 2 0 8 G013 3501 1 1	1,250,000.00	560.00	918,718.45	331,841.55	331,841.55	0.00	331,841.55	0.00
2010 16 F00 3 9 2 0 8 G013 3502 1 1	1,850,000.00	2,265.00	1,751,182.76	101,082.24	99,690.24	1,392.00	101,082.24	0.00
2010 16 F00 3 9 2 0 8 G013 3503 1 1	1,650,000.00	14,324,307.79	10,560,706.56	5,413,601.23	5,410,588.73	2,607.50	5,413,196.23	405.00
2010 16 F00 3 9 2 0 8 G013 3504 1 1	7,400,000.00	13,331,892.60	12,071,526.22	8,660,366.38	8,371,400.98	286,930.40	8,658,331.38	2,035.00
2010 16 F00 3 9 2 0 8 G013 3505 1 1	2,500,000.00	3,380,373.42	348,278.78	5,532,094.64	5,524,555.36	6,347.28	5,530,902.64	1,192.00
2010 16 F00 3 9 2 0 8 G013 3506 1 1	11,300,000.00	7,803,460.97	14,440,779.06	4,662,681.91	4,406,259.30	248,077.61	4,654,336.91	8,345.00
2010 16 F00 3 9 2 0 8 G013 3601 1 1	5,600,000.00	2,562,810.20	5,480,265.00	2,682,545.20	2,682,545.20	0.00	2,682,545.20	0.00
2010 16 F00 3 9 2 0 8 G013 3602 1 1	5,200,000.00	8,858,366.20	11,737,315.68	2,321,050.52	1,939,352.82	381,697.70	2,321,050.52	0.00
2010 16 F00 3 9 2 0 8 G013 3603 1 1	7,279,569.00	170,808.36	7,286,773.00	163,604.36	163,604.36	0.00	163,604.36	0.00
2010 16 F00 3 9 2 0 8 G013 3607 1 1	0.00	250,000.00	65,838.40	184,161.60	184,161.60	0.00	184,161.60	0.00
2010 16 F00 3 9 2 0 8 G013 3701 1 1	4,000,000.00	7,302,808.93	11,302,808.93	0.00	0.00	0.00	0.00	0.00
2010 16 F00 3 9 2 0 8 G013 3804 1 1	5,400,000.00	3,965,010.69	4,676,845.44	4,688,165.25	4,688,165.25	0.00	4,688,165.25	0.00
2010 16 F00 3 9 2 0 8 G013 3805 1 1	0.00	35,000.00	2,888.00	32,112.00	32,112.00	0.00	32,112.00	0.00



Informe de Rendición de Cuentas de la Administración Pública
Federal 2006 – 2012

11.4 ASPECTOS FINANCIEROS
Y PRESUPUESTARIOS
(CUENTA PÚBLICA 2006 – 2011)

EJERCICIO 2010	PRESUPUESTO													ECONOMIAS					
	CLAVE PRESUPUESTAL	ORIGINAL	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	ADEFAS	EJERCIDO TOTAL											
2010	16	F00	3	9	2	0	8	G013	3808	1	1	849,784.00	344,670.00	1,169,488.00	24,966.00	24,966.00	0.00	24,966.00	0.00
2010	16	F00	3	9	2	0	8	G013	3811	1	1	6,960,000.00	4,242,203.65	2,457,564.98	8,744,638.67	8,737,528.51	2,822.16	8,740,350.67	4,288.00
2010	16	F00	3	9	2	0	8	G013	3813	1	1	1,200,000.00	797,319.37	1,381,694.83	615,624.54	615,624.54	0.00	615,624.54	0.00
2010	16	F00	3	9	2	0	8	G013	3814	1	1	1,500,000.00	900,000.00	2,400,000.00	0.00	0.00	0.00	0.00	0.00
2010	16	F00	3	9	2	0	8	G013	3817	1	1	6,960,000.00	7,725,153.96	5,427,080.05	9,258,073.91	9,198,624.44	13,137.00	9,211,761.44	46,312.47
2010	16	F00	3	9	2	0	8	G013	3819	1	1	589,819.00	1,635,362.02	1,546,520.88	678,660.14	678,660.14	0.00	678,660.14	0.00
2010	16	F00	3	9	2	0	8	G013	3820	1	1	0.00	17,000.00	267.50	16,732.50	2,812.50	13,920.00	16,732.50	0.00
2010	16	F00	3	9	2	0	8	G013	3821	1	1	0.00	25,000.00	19,646.97	5,353.03	5,353.03	0.00	5,353.03	0.00
2010	16	F00	3	9	2	0	8	G013	3822	1	1	1,150,000.00	898,328.51	766,497.64	1,281,830.87	1,278,230.87	3,600.00	1,281,830.87	0.00
2010	16	F00	3	9	2	0	8	G013	3903	1	1	0.00	800,000.00	600,083.69	199,916.31	199,916.31	0.00	199,916.31	0.00
2010	16	F00	3	9	2	0	8	G013	3904	1	1	0.00	5,639,391.41	5,639,391.41	0.00	0.00	0.00	0.00	0.00
2010	16	F00	3	9	2	0	8	G013	4101	2	2	0.00	1,386,000.00	0.00	1,386,000.00	1,386,000.00	0.00	1,386,000.00	0.00
2010	16	F00	3	9	2	0	8	G013	4226	1	1	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00
2010	16	F00	3	9	2	0	8	G013	5101	2	1	0.00	328,250.00	328,250.00	0.00	0.00	0.00	0.00	0.00
2010	16	F00	3	9	2	0	8	G013	5102	2	1	0.00	128,200.00	128,200.00	0.00	0.00	0.00	0.00	0.00
2010	16	F00	3	9	2	0	8	G013	5103	2	1	0.00	328,160.00	328,160.00	0.00	0.00	0.00	0.00	0.00
2010	16	F00	3	9	2	0	8	G013	5202	2	1	0.00	395,500.00	397.04	395,102.96	395,102.96	0.00	395,102.96	0.00
2010	16	F00	3	9	2	0	8	G013	5204	2	1	0.00	3,042,300.00	3,042,300.00	0.00	0.00	0.00	0.00	0.00
2010	16	F00	3	9	2	0	8	G013	5205	2	1	0.00	340,385.59	0.00	340,385.59	340,385.59	0.00	340,385.59	0.00
2010	16	F00	3	9	2	0	8	G013	5303	2	1	0.00	9,932,300.00	1,251,070.34	8,681,229.66	1,099,400.00	7,581,829.66	8,681,229.66	0.00
2010	16	F00	3	9	2	0	8	G013	5401	2	1	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
2010	16	F00	3	9	2	0	8	G013	5501	2	1	0.00	18,935.80	16,900.00	2,035.80	2,035.80	0.00	2,035.80	0.00
2010	16	F00	3	9	2	0	8	G013	5502	2	1	0.00	2,240,000.00	72,993.95	2,167,006.05	2,167,006.05	0.00	2,167,006.05	0.00
2010	16	F00	3	9	2	0	8	G013	7502	1	1	0.00	62,000.00	32,691.60	29,308.40	29,308.40	0.00	29,308.40	0.00
2010	16	F00	3	9	2	0	8	G013	7504	1	1	628,514.00	0.00	72,134.35	556,379.65	556,379.65	0.00	556,379.65	0.00
2010	16	F00	3	9	2	0	8	G013	7505	1	1	2,964,620.00	2,964,620.00	5,929,240.00	0.00	0.00	0.00	0.00	0.00
2010	16	F00	3	9	2	0	8	K014	6102	3	1	10,230,000.00	13,874,714.00	24,104,714.00	0.00	0.00	0.00	0.00	0.00
2010	16	F00	3	9	2	0	8	K014	6107	3	1	770,000.00	1,321,416.00	1,768,370.00	323,046.00	323,046.00	0.00	323,046.00	0.00
2010	16	F00	3	9	2	0	8	K027	6104	3	1	9,589,105.00	907,975.89	10,497,080.89	0.00	0.00	0.00	0.00	0.00
2010	16	F00	3	9	2	0	8	K027	6108	3	1	0.00	4,951,898.41	3,381,539.70	1,570,358.71	1,275,775.96	294,582.75	1,570,358.71	0.00
2010	16	F00	3	9	2	0	8	R014	3826	1	1	41,000,000.00	40,859,100.00	25,800,000.00	56,059,100.00	56,059,100.00	0.00	56,059,100.00	0.00
2010	16	F00	3	9	2	0	8	S046	4104	2	1	158,505,968.00	35,413,415.29	37,302,878.82	156,616,504.47	156,616,504.47	0.00	156,616,504.47	0.00
2010	16	F00	3	9	2	0	8	S071	4101	1	1	0.00	112,717,477.61	14,068,241.31	98,649,236.30	94,389,652.25	4,259,584.05	98,649,236.30	0.00
2010	16	F00	3	9	2	0	8	U009	2101	7	1	0.00	33,000.00	15,000.00	18,000.00	29,026.30	0.00	29,026.30	-11,026.30
2010	16	F00	3	9	2	0	8	U009	2105	7	1	0.00	36,000.00	8,004.40	27,995.60	16,969.30	0.00	16,969.30	11,026.30



Informe de Rendición de Cuentas de la Administración Pública
Federal 2006 – 2012

11.4 ASPECTOS FINANCIEROS
Y PRESUPUESTARIOS
(CUENTA PÚBLICA 2006 – 2011)

EJERCICIO 2010	PRESUPUESTO							ECONOMIAS
	CLAVE PRESUPUESTAL	ORIGINAL	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	ADEFAS	
2010 16 F00 3 9 2 0 8 U009 2301 7 1	0.00	29,465.00	9,467.26	19,997.74	19,997.74	0.00	19,997.74	0.00
2010 16 F00 3 9 2 0 8 U009 2602 7 1	0.00	250,000.00	3.41	249,996.59	249,996.59	0.00	249,996.59	0.00
2010 16 F00 3 9 2 0 8 U009 3101 7 1	0.00	15,208.00	15,208.00	0.00	0.00	0.00	0.00	0.00
2010 16 F00 3 9 2 0 8 U009 3201 7 1	0.00	142,200.00	75,395.00	66,805.00	66,805.00	0.00	66,805.00	0.00
2010 16 F00 3 9 2 0 8 U009 3304 7 1	0.00	2,000,000.00	1,290,583.58	709,416.42	709,416.42	0.00	709,416.42	0.00
2010 16 F00 3 9 2 0 8 U009 3308 7 1	0.00	450,000.00	450,000.00	0.00	0.00	0.00	0.00	0.00
2010 16 F00 3 9 2 0 8 U009 3402 7 1	0.00	50,000.00	43,140.00	6,860.00	6,860.00	0.00	6,860.00	0.00
2010 16 F00 3 9 2 0 8 U009 3403 7 1	0.00	110,000.00	110,000.00	0.00	0.00	0.00	0.00	0.00
2010 16 F00 3 9 2 0 8 U009 3411 7 1	0.00	327,614.00	78,207.20	249,406.80	227,872.80	21,534.00	249,406.80	0.00
2010 16 F00 3 9 2 0 8 U009 3502 7 1	0.00	27,990.00	18,000.00	9,990.00	9,990.00	0.00	9,990.00	0.00
2010 16 F00 3 9 2 0 8 U009 3506 7 1	0.00	30,000.00	20,336.60	9,663.40	9,663.40	0.00	9,663.40	0.00
2010 16 F00 3 9 2 0 8 U009 3602 7 1	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00
2010 16 F00 3 9 2 0 8 U009 3603 7 1	0.00	79,443.50	16,534.86	62,908.64	48,465.14	14,443.50	62,908.64	0.00
2010 16 F00 3 9 2 0 8 U009 3811 7 1	0.00	70,000.00	46,007.06	23,992.94	23,992.94	0.00	23,992.94	0.00
2010 16 F00 3 9 2 0 8 U009 3817 7 1	0.00	70,000.00	67,760.00	2,240.00	2,240.00	0.00	2,240.00	0.00
2010 16 F00 3 9 2 0 8 U009 4104 2 1	69,282,093.00	30,771,726.13	35,580,972.14	64,472,846.99	64,472,846.99	0.00	64,472,846.99	0.00
2010 16 F00 3 9 2 1 8 G013 4201 1 1	0.00	6,125,000.00	1,375,000.00	4,750,000.00	4,750,000.00	0.00	4,750,000.00	0.00
2010 16 F00 3 9 2 1 8 G013 4202 1 1	0.00	11,372,422.89	3,532,422.89	7,840,000.00	7,840,000.00	0.00	7,840,000.00	0.00
2010 16 F00 3 9 2 1 8 G013 4202 2 1	0.00	45,416,000.04	19,819,993.04	25,596,007.00	25,596,007.00	0.00	25,596,007.00	0.00
2010 16 F00 3 9 2 1 8 G013 4204 2 1	1,010,000.00	423,000.00	423,000.00	1,010,000.00	1,010,000.00	0.00	1,010,000.00	0.00
2010 16 F00 3 9 2 1 8 G013 4211 1 1	0.00	23,231,755.34	15,232,753.07	7,999,002.27	7,999,002.27	0.00	7,999,002.27	0.00
2010 16 F00 3 9 2 1 8 G013 4211 2 1	0.00	11,800,000.00	6,254,015.41	5,545,984.59	5,545,984.59	0.00	5,545,984.59	0.00
2010 16 F00 3 9 2 1 8 G013 4213 1 1	225,000.00	237,500.00	237,500.00	225,000.00	225,000.00	0.00	225,000.00	0.00
2010 16 F00 3 9 2 1 8 G013 4215 3 1	30,000,000.00	18,025,000.00	18,025,000.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00
2010 16 F00 3 9 2 1 8 G013 4217 2 1	8,350,000.00	5,409,822.93	5,409,823.60	8,349,999.33	8,349,999.33	0.00	8,349,999.33	0.00
2010 16 F00 3 9 2 1 8 G013 4225 3 1	8,100,000.00	0.00	8,100,000.00	0.00	0.00	0.00	0.00	0.00
2010 16 F00 3 9 2 1 8 G013 4226 1 1	0.00	4,081,711.00	1,431,521.00	2,650,190.00	2,650,190.00	0.00	2,650,190.00	0.00
2010 16 F00 3 9 2 1 8 G013 4227 1 1	0.00	2,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
2010 16 F00 3 9 2 1 8 G013 4231 1 1	4,750,000.00	0.00	4,750,000.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL	923,789,872.00	815,973,552.23	657,110,016.23	1,082,653,408.00	1,061,294,016.77	21,233,724.97	1,082,527,741.74	125,666.26



Informe de Rendición de Cuentas de la Administración Pública
Federal 2006 – 2012

11.4 ASPECTOS FINANCIEROS
Y PRESUPUESTARIOS
(CUENTA PÚBLICA 2006 – 2011)

EJERCICIO 2011	PRESUPUESTO							ECONOMIAS
	CLAVE PRESUPUESTAL	ORIGINAL	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	ADEFAS	
2011 16 F00 3 9 2 0 2 M001 11301 1 1	51,810,900.00	3,998,800.44	6,460,533.44	49,349,167.00	49,349,167.00	0.00	49,349,167.00	0.00
2011 16 F00 3 9 2 0 2 M001 12201 1 1	195,931,203.00	28,746,430.37	10,152,178.49	214,525,454.88	214,525,454.88	0.00	214,525,454.88	0.00
2011 16 F00 3 9 2 0 2 M001 13101 1 1	567,694.00	50,552.00	372,832.00	245,414.00	245,414.00	0.00	245,414.00	0.00
2011 16 F00 3 9 2 0 2 M001 13201 1 1	1,480,724.00	40,473.32	222,687.43	1,298,509.89	1,298,509.89	0.00	1,298,509.89	0.00
2011 16 F00 3 9 2 0 2 M001 13202 1 1	3,288,142.00	30,032,794.63	674,784.45	32,646,152.18	32,646,152.18	0.00	32,646,152.18	0.00
2011 16 F00 3 9 2 0 2 M001 13301 1 1	657,500.00	108,843.60	408,795.58	357,548.02	357,548.02	0.00	357,548.02	0.00
2011 16 F00 3 9 2 0 2 M001 13407 1 1	925,500.00	68,445.52	324,682.44	669,263.08	669,263.08	0.00	669,263.08	0.00
2011 16 F00 3 9 2 0 2 M001 14101 1 1	7,027,355.00	1,126,153.27	3,267,191.90	4,886,316.37	4,886,316.37	0.00	4,886,316.37	0.00
2011 16 F00 3 9 2 0 2 M001 14105 1 1	2,376,899.00	198,587.58	1,019,353.23	1,556,133.35	1,556,133.35	0.00	1,556,133.35	0.00
2011 16 F00 3 9 2 0 2 M001 14201 1 1	2,621,641.00	119,761.41	290,796.43	2,450,605.98	2,450,605.98	0.00	2,450,605.98	0.00
2011 16 F00 3 9 2 0 2 M001 14301 1 1	1,054,231.00	48,834.17	122,822.79	980,242.38	980,242.38	0.00	980,242.38	0.00
2011 16 F00 3 9 2 0 2 M001 14302 1 1	3,426,250.00	499,141.18	3,415,383.12	510,008.06	510,008.06	0.00	510,008.06	0.00
2011 16 F00 3 9 2 0 2 M001 14401 1 1	1,758,540.00	309,440.65	697,038.02	1,370,942.63	1,370,942.63	0.00	1,370,942.63	0.00
2011 16 F00 3 9 2 0 2 M001 14403 1 1	2,371,216.00	663,302.90	1,544,605.96	1,489,912.94	1,489,912.94	0.00	1,489,912.94	0.00
2011 16 F00 3 9 2 0 2 M001 14404 1 1	11,100,455.00	1,535,613.05	4,119,977.60	8,516,090.45	8,516,090.45	0.00	8,516,090.45	0.00
2011 16 F00 3 9 2 0 2 M001 14405 1 1	430,703.00	79,726.75	252,919.84	257,509.91	257,509.91	0.00	257,509.91	0.00
2011 16 F00 3 9 2 0 2 M001 14406 1 1	685,032.00	0.00	685,032.00	0.00	0.00	0.00	0.00	0.00
2011 16 F00 3 9 2 0 2 M001 15401 1 1	2,332,155.00	456,662.87	488,194.19	2,300,623.68	2,300,623.68	0.00	2,300,623.68	0.00
2011 16 F00 3 9 2 0 2 M001 15402 1 1	78,720,531.00	6,651,937.23	16,936,416.45	68,436,051.78	68,436,051.78	0.00	68,436,051.78	0.00
2011 16 F00 3 9 2 0 2 M001 15403 1 1	5,027,364.00	1,600,323.50	1,291,369.50	5,336,318.00	5,336,318.00	0.00	5,336,318.00	0.00
2011 16 F00 3 9 2 0 2 M001 15501 1 1	1,701,000.00	146,000.00	1,342,555.53	504,444.47	504,444.47	0.00	504,444.47	0.00
2011 16 F00 3 9 2 0 2 M001 15901 1 1	2,961,250.00	0.00	248,103.34	2,713,146.66	2,713,146.66	0.00	2,713,146.66	0.00
2011 16 F00 3 9 2 0 2 M001 17102 1 1	323,316.00	0.00	226,991.56	96,324.44	96,324.44	0.00	96,324.44	0.00
2011 16 F00 3 9 2 0 8 G013 21101 1 1	1,350,005.00	4,808,467.97	4,627,561.97	1,530,911.00	1,530,911.00	0.00	1,530,911.00	0.00
2011 16 F00 3 9 2 0 8 G013 21201 1 1	1,560,000.00	832,106.35	2,051,768.15	340,338.20	340,338.20	0.00	340,338.20	0.00
2011 16 F00 3 9 2 0 8 G013 21301 1 1	500,000.00	161,514.00	597,242.68	64,271.32	64,271.32	0.00	64,271.32	0.00
2011 16 F00 3 9 2 0 8 G013 21401 1 1	2,500,000.00	1,209,634.69	2,461,826.19	1,247,808.50	1,247,808.50	0.00	1,247,808.50	0.00
2011 16 F00 3 9 2 0 8 G013 21501 1 1	450,000.00	190,699.00	487,938.86	152,760.14	152,760.14	0.00	152,760.14	0.00
2011 16 F00 3 9 2 0 8 G013 21502 1 1	850,000.00	63,547.74	912,760.80	786.94	786.94	0.00	786.94	0.00
2011 16 F00 3 9 2 0 8 G013 21601 1 1	750,000.00	354,626.58	750,546.39	354,080.19	354,080.19	0.00	354,080.19	0.00
2011 16 F00 3 9 2 0 8 G013 22103 1 1	7,651,258.00	1,856,738.59	8,842,171.36	665,825.23	665,825.23	0.00	665,825.23	0.00
2011 16 F00 3 9 2 0 8 G013 22104 1 1	623,591.00	521,450.79	758,409.05	386,632.74	386,632.74	0.00	386,632.74	0.00
2011 16 F00 3 9 2 0 8 G013 22106 1 1	250,000.00	71,319.00	293,826.53	27,492.47	27,492.47	0.00	27,492.47	0.00
2011 16 F00 3 9 2 0 8 G013 22201 1 1	280,000.00	1,247,101.84	723,797.35	803,304.49	803,304.49	0.00	803,304.49	0.00
2011 16 F00 3 9 2 0 8 G013 22301 1 1	750,000.00	66,387.08	787,572.72	28,814.36	28,814.36	0.00	28,814.36	0.00



Informe de Rendición de Cuentas de la Administración Pública
Federal 2006 – 2012

11.4 ASPECTOS FINANCIEROS
Y PRESUPUESTARIOS
(CUENTA PÚBLICA 2006 – 2011)

EJERCICIO 2011	PRESUPUESTO													ECONOMIAS					
	CLAVE PRESUPUESTAL	ORIGINAL	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	ADEFAS	EJERCIDO TOTAL											
2011	16	F00	3	9	2	0	8	G013	24101	1	1	0.00	19,000.00	10,096.76	8,903.24	8,903.24	0.00	8,903.24	0.00
2011	16	F00	3	9	2	0	8	G013	24201	1	1	0.00	313,454.62	117,429.56	196,025.06	196,025.06	0.00	196,025.06	0.00
2011	16	F00	3	9	2	0	8	G013	24301	1	1	589,000.00	71,901.90	625,991.22	34,910.68	34,910.68	0.00	34,910.68	0.00
2011	16	F00	3	9	2	0	8	G013	24401	1	1	0.00	3,110,467.68	2,626,417.71	484,049.97	484,049.97	0.00	484,049.97	0.00
2011	16	F00	3	9	2	0	8	G013	24501	1	1	0.00	193,740.63	171,594.93	22,145.70	22,145.70	0.00	22,145.70	0.00
2011	16	F00	3	9	2	0	8	G013	24601	1	1	308,000.00	636,915.75	521,734.11	423,181.64	423,181.64	0.00	423,181.64	0.00
2011	16	F00	3	9	2	0	8	G013	24701	1	1	7,500,000.00	555,029.97	7,754,818.27	300,211.70	300,211.70	0.00	300,211.70	0.00
2011	16	F00	3	9	2	0	8	G013	24801	1	1	140,000.00	329,260.83	304,435.22	164,825.61	164,825.61	0.00	164,825.61	0.00
2011	16	F00	3	9	2	0	8	G013	24901	1	1	0.00	1,196,840.38	928,916.61	267,923.77	267,923.77	0.00	267,923.77	0.00
2011	16	F00	3	9	2	0	8	G013	25201	1	1	40,000.00	366,775.40	303,019.30	103,756.10	103,756.10	0.00	103,756.10	0.00
2011	16	F00	3	9	2	0	8	G013	25301	1	1	50,000.00	400,833.38	355,975.59	94,857.79	94,857.79	0.00	94,857.79	0.00
2011	16	F00	3	9	2	0	8	G013	25401	1	1	35,000.00	112,816.47	136,347.86	11,468.61	11,468.61	0.00	11,468.61	0.00
2011	16	F00	3	9	2	0	8	G013	25501	1	1	56,400.00	58,515.28	108,257.76	6,657.52	6,657.52	0.00	6,657.52	0.00
2011	16	F00	3	9	2	0	8	G013	25901	1	1	0.00	96,747.02	73,519.78	23,227.24	23,227.24	0.00	23,227.24	0.00
2011	16	F00	3	9	2	0	8	G013	26102	1	1	6,587,843.00	16,241,661.93	9,479,825.97	13,349,678.96	13,349,678.96	0.00	13,349,678.96	0.00
2011	16	F00	3	9	2	0	8	G013	26103	1	1	765,000.00	2,548,578.28	3,274,525.72	39,052.56	39,052.56	0.00	39,052.56	0.00
2011	16	F00	3	9	2	0	8	G013	26105	1	1	130,000.00	130,815.04	188,292.85	72,522.19	72,522.19	0.00	72,522.19	0.00
2011	16	F00	3	9	2	0	8	G013	27101	1	1	1,504,744.00	10,465,329.00	10,764,245.60	1,205,827.40	1,205,827.40	0.00	1,205,827.40	0.00
2011	16	F00	3	9	2	0	8	G013	27201	1	1	4,780,836.00	5,753,319.10	10,207,584.19	326,570.91	326,570.91	0.00	326,570.91	0.00
2011	16	F00	3	9	2	0	8	G013	27301	1	1	758,570.00	5,820,088.53	5,898,708.62	679,949.91	679,949.91	0.00	679,949.91	0.00
2011	16	F00	3	9	2	0	8	G013	27501	1	1	0.00	78,600.00	54,425.34	24,174.66	24,174.66	0.00	24,174.66	0.00
2011	16	F00	3	9	2	0	8	G013	29101	1	1	916,475.00	850,702.83	1,373,002.93	394,174.90	394,174.90	0.00	394,174.90	0.00
2011	16	F00	3	9	2	0	8	G013	29201	1	1	26,185.00	210,752.85	187,761.29	49,176.56	49,176.56	0.00	49,176.56	0.00
2011	16	F00	3	9	2	0	8	G013	29301	1	1	104,740.00	85,000.00	136,994.02	52,745.98	52,745.98	0.00	52,745.98	0.00
2011	16	F00	3	9	2	0	8	G013	29401	1	1	1,300,000.00	469,187.37	1,606,247.13	162,940.24	162,940.24	0.00	162,940.24	0.00
2011	16	F00	3	9	2	0	8	G013	29601	1	1	1,571,100.00	8,138,422.00	6,661,774.08	3,047,747.92	3,047,747.92	0.00	3,047,747.92	0.00
2011	16	F00	3	9	2	0	8	G013	29801	1	1	0.00	939,750.22	767,700.22	172,050.00	172,050.00	0.00	172,050.00	0.00
2011	16	F00	3	9	2	0	8	G013	29901	1	1	0.00	1,072,583.85	949,754.55	122,829.30	122,829.30	0.00	122,829.30	0.00
2011	16	F00	3	9	2	1	8	U022	29101	1	1	0.00	17,000,000.00	16,993,965.53	6,034.47	6,034.47	0.00	6,034.47	0.00
2011	16	F00	3	9	2	0	2	M001	33401	1	1	2,700,000.00	513,000.00	3,158,071.20	54,928.80	54,928.80	0.00	54,928.80	0.00
2011	16	F00	3	9	2	0	8	G013	31101	1	1	600,000.00	6,588,913.81	2,913,522.92	4,275,390.89	3,926,007.89	349,383.00	4,275,390.89	0.00
2011	16	F00	3	9	2	0	8	G013	31201	1	1	0.00	14,200.00	14,200.00	0.00	0.00	0.00	0.00	0.00
2011	16	F00	3	9	2	0	8	G013	31301	1	1	600,000.00	1,382,618.30	1,546,450.12	436,168.18	386,501.18	49,667.00	436,168.18	0.00
2011	16	F00	3	9	2	0	8	G013	31401	1	1	5,531,958.00	3,057,596.90	3,286,784.33	5,302,770.57	5,302,770.57	0.00	5,302,770.57	0.00
2011	16	F00	3	9	2	0	8	G013	31501	1	1	240,578.00	259,491.39	316,033.75	184,035.64	184,035.64	0.00	184,035.64	0.00



**Informe de Rendición de Cuentas de la Administración Pública
Federal 2006 – 2012**

**11.4 ASPECTOS FINANCIEROS
Y PRESUPUESTARIOS
(CUENTA PÚBLICA 2006 – 2011)**

EJERCICIO 2011 CLAVE PRESUPUESTAL	PRESUPUESTO							ECONOMIAS
	ORIGINAL	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	ADEFAS	EJERCIDO TOTAL	
2011 16 F00 3 9 2 0 8 G013 31601 1 1	650,000.00	45,962.58	682,042.58	13,920.00	13,920.00	0.00	13,920.00	0.00
2011 16 F00 3 9 2 0 8 G013 31602 1 1	0.00	2,598,616.74	2,554,690.27	43,926.47	43,926.47	0.00	43,926.47	0.00
2011 16 F00 3 9 2 0 8 G013 31701 1 1	2,000,000.00	14,155,021.81	9,610,308.65	6,544,713.16	6,544,713.16	0.00	6,544,713.16	0.00
2011 16 F00 3 9 2 0 8 G013 31801 1 1	860,000.00	3,076,265.34	2,975,344.29	960,921.05	960,921.05	0.00	960,921.05	0.00
2011 16 F00 3 9 2 0 8 G013 31901 1 1	450,000.00	285,760.33	619,596.80	116,163.53	116,163.53	0.00	116,163.53	0.00
2011 16 F00 3 9 2 0 8 G013 31902 1 1	391,378.00	370,893.43	460,352.36	301,919.07	301,919.07	0.00	301,919.07	0.00
2011 16 F00 3 9 2 0 8 G013 32201 1 1	23,215,800.00	14,359,369.25	10,992,671.83	26,582,497.42	26,582,497.42	0.00	26,582,497.42	0.00
2011 16 F00 3 9 2 0 8 G013 32301 1 1	3,500,000.00	11,058,683.86	6,775,616.45	7,783,067.41	7,783,067.41	0.00	7,783,067.41	0.00
2011 16 F00 3 9 2 0 8 G013 32302 1 1	25,000.00	505,064.79	286,090.47	243,974.32	243,974.32	0.00	243,974.32	0.00
2011 16 F00 3 9 2 0 8 G013 32502 1 1	1,800,000.00	2,193,006.77	3,489,415.47	503,591.30	503,591.30	0.00	503,591.30	0.00
2011 16 F00 3 9 2 0 8 G013 32503 1 1	213,000.00	2,275,802.90	1,016,551.52	1,472,251.38	1,472,251.38	0.00	1,472,251.38	0.00
2011 16 F00 3 9 2 0 8 G013 32505 1 1	0.00	411,837.85	263,273.55	148,564.30	148,564.30	0.00	148,564.30	0.00
2011 16 F00 3 9 2 0 8 G013 32601 1 1	264,574.00	749,386.66	869,762.60	144,198.06	144,198.06	0.00	144,198.06	0.00
2011 16 F00 3 9 2 0 8 G013 32701 1 1	2,000,000.00	2,031,589.45	3,656,189.46	375,399.99	375,399.99	0.00	375,399.99	0.00
2011 16 F00 3 9 2 0 8 G013 33104 1 1	2,227,014.00	5,603,699.51	5,864,133.49	1,966,580.02	1,966,580.02	0.00	1,966,580.02	0.00
2011 16 F00 3 9 2 0 8 G013 33301 1 1	0.00	4,282,760.18	2,444,224.46	1,838,535.72	1,838,535.72	0.00	1,838,535.72	0.00
2011 16 F00 3 9 2 0 8 G013 33401 1 1	0.00	1,181,748.58	771,348.58	410,400.00	410,400.00	0.00	410,400.00	0.00
2011 16 F00 3 9 2 0 8 G013 33501 1 1	2,500,000.00	2,275,169.00	3,357,071.00	1,418,098.00	1,418,098.00	0.00	1,418,098.00	0.00
2011 16 F00 3 9 2 0 8 G013 33602 1 1	150,000.00	572,460.33	514,048.16	208,412.17	208,412.17	0.00	208,412.17	0.00
2011 16 F00 3 9 2 0 8 G013 33603 1 1	5,600,000.00	6,090,358.00	9,205,359.30	2,484,998.70	2,484,998.70	0.00	2,484,998.70	0.00
2011 16 F00 3 9 2 0 8 G013 33604 1 1	4,888,000.00	1,278,438.98	5,602,700.52	563,738.46	563,738.46	0.00	563,738.46	0.00
2011 16 F00 3 9 2 0 8 G013 33605 1 1	6,437,717.00	199,017.84	6,518,362.20	118,372.64	97,492.64	20,880.00	118,372.64	0.00
2011 16 F00 3 9 2 0 8 G013 33801 1 1	450,000.00	8,313,213.55	3,191,070.22	5,572,143.33	5,572,143.33	0.00	5,572,143.33	0.00
2011 16 F00 3 9 2 0 8 G013 33901 1 1	0.00	1,479,891.05	640,061.38	839,829.67	839,829.67	0.00	839,829.67	0.00
2011 16 F00 3 9 2 0 8 G013 34101 1 1	0.00	159,760.00	159,760.00	0.00	0.00	0.00	0.00	0.00
2011 16 F00 3 9 2 0 8 G013 34501 1 1	6,285,000.00	38,149,213.47	34,354,549.53	10,079,663.94	10,079,663.94	0.00	10,079,663.94	0.00
2011 16 F00 3 9 2 0 8 G013 34701 1 1	520,000.00	222,916.05	575,720.22	167,195.83	167,195.83	0.00	167,195.83	0.00
2011 16 F00 3 9 2 0 8 G013 34801 1 1	0.00	178,566.87	177,703.29	863.58	863.58	0.00	863.58	0.00
2011 16 F00 3 9 2 0 8 G013 35101 1 1	5,076,000.00	11,200,723.37	6,846,495.43	9,430,227.94	5,939,517.94	3,490,710.00	9,430,227.94	0.00
2011 16 F00 3 9 2 0 8 G013 35201 1 1	1,250,000.00	509,279.17	1,530,219.75	229,059.42	229,059.42	0.00	229,059.42	0.00
2011 16 F00 3 9 2 0 8 G013 35301 1 1	1,850,000.00	526,732.77	2,260,999.08	115,733.69	115,733.69	0.00	115,733.69	0.00
2011 16 F00 3 9 2 0 8 G013 35501 1 1	10,622,000.00	4,657,864.36	5,792,540.78	9,487,323.58	9,487,323.58	0.00	9,487,323.58	0.00
2011 16 F00 3 9 2 0 8 G013 35701 1 1	1,650,000.00	410,330.00	1,674,112.69	386,217.31	386,217.31	0.00	386,217.31	0.00
2011 16 F00 3 9 2 0 8 G013 35801 1 1	2,350,000.00	9,835,651.73	5,605,499.53	6,580,152.20	6,580,152.20	0.00	6,580,152.20	0.00
2011 16 F00 3 9 2 0 8 G013 35901 1 1	0.00	356,824.01	313,820.92	43,003.09	43,003.09	0.00	43,003.09	0.00



Informe de Rendición de Cuentas de la Administración Pública
Federal 2006 – 2012

11.4 ASPECTOS FINANCIEROS
Y PRESUPUESTARIOS
(CUENTA PÚBLICA 2006 – 2011)

EJERCICIO 2011	PRESUPUESTO							ECONOMIAS
	CLAVE PRESUPUESTAL	ORIGINAL	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	ADEFAS	
2011 16 F00 3 9 2 0 8 G013 36101 1 1	4,000,000.00	1,375,880.00	5,375,880.00	0.00	0.00	0.00	0.00	0.00
2011 16 F00 3 9 2 0 8 G013 36901 1 1	0.00	382,916.70	236,873.32	146,043.38	146,043.38	0.00	146,043.38	0.00
2011 16 F00 3 9 2 0 8 G013 37101 1 1	0.00	477,347.44	249,480.11	227,867.33	227,867.33	0.00	227,867.33	0.00
2011 16 F00 3 9 2 0 8 G013 37104 1 1	2,176,000.00	9,081,313.80	3,331,934.35	7,925,379.45	7,925,379.45	0.00	7,925,379.45	0.00
2011 16 F00 3 9 2 0 8 G013 37106 1 1	1,176,000.00	684,246.00	1,445,344.00	414,902.00	414,902.00	0.00	414,902.00	0.00
2011 16 F00 3 9 2 0 8 G013 37201 1 1	798,797.00	744,446.22	1,499,383.22	43,860.00	43,860.00	0.00	43,860.00	0.00
2011 16 F00 3 9 2 0 8 G013 37204 1 1	1,676,960.00	3,501,924.44	3,489,126.78	1,689,757.66	1,673,183.66	16,574.00	1,689,757.66	0.00
2011 16 F00 3 9 2 0 8 G013 37206 1 1	22,560.00	479,393.54	501,639.54	314.00	314.00	0.00	314.00	0.00
2011 16 F00 3 9 2 0 8 G013 37501 1 1	1,410,000.00	246,206.64	1,283,207.98	372,998.66	372,998.66	0.00	372,998.66	0.00
2011 16 F00 3 9 2 0 8 G013 37504 1 1	3,722,400.00	13,278,896.37	9,025,775.03	7,975,521.34	7,942,738.34	32,783.00	7,975,521.34	0.00
2011 16 F00 3 9 2 0 8 G013 37602 1 1	554,430.00	989,875.92	829,032.34	715,273.58	701,627.58	13,646.00	715,273.58	0.00
2011 16 F00 3 9 2 0 8 G013 37701 1 1	0.00	34,000.00	18,388.77	15,611.23	15,611.23	0.00	15,611.23	0.00
2011 16 F00 3 9 2 0 8 G013 37901 1 1	1,150,000.00	3,243,038.90	2,719,025.44	1,674,013.46	1,674,013.46	0.00	1,674,013.46	0.00
2011 16 F00 3 9 2 0 8 G013 38301 1 1	5,076,000.00	6,432,276.98	6,763,261.33	4,745,015.65	4,745,015.65	0.00	4,745,015.65	0.00
2011 16 F00 3 9 2 0 8 G013 38501 1 1	0.00	57,000.00	47,229.00	9,771.00	9,771.00	0.00	9,771.00	0.00
2011 16 F00 3 9 2 0 8 G013 39101 1 1	160,000.00	10,000.00	84,696.00	85,304.00	85,304.00	0.00	85,304.00	0.00
2011 16 F00 3 9 2 0 8 G013 39202 1 1	1,573,459.00	3,265,578.29	3,201,533.29	1,637,504.00	1,637,504.00	0.00	1,637,504.00	0.00
2011 16 F00 3 9 2 0 8 G013 39401 1 1	9,138,160.00	5,760,608.59	9,259,377.18	5,639,391.41	5,639,391.41	0.00	5,639,391.41	0.00
2011 16 F00 3 9 2 0 8 G013 39402 1 1	0.00	835,800.00	285,839.58	549,960.42	549,960.42	0.00	549,960.42	0.00
2011 16 F00 3 9 2 0 8 G013 39801 1 1	9,844,059.00	1,784,732.00	3,920,267.19	7,708,523.81	7,708,523.81	0.00	7,708,523.81	0.00
2011 16 F00 3 9 2 1 8 U022 31701 1 1	0.00	23,000,000.00	22,906,519.20	93,480.80	93,480.80	0.00	93,480.80	0.00
2011 16 F00 3 9 2 0 8 G013 43101 1 1	30,852,581.00	17,030,014.37	26,738,944.31	21,143,651.06	21,143,651.06	0.00	21,143,651.06	0.00
2011 16 F00 3 9 2 0 8 G013 44102 1 1	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
2011 16 F00 3 9 2 0 8 G013 44103 1 1	628,514.00	0.00	141,118.00	487,396.00	487,396.00	0.00	487,396.00	0.00
2011 16 F00 3 9 2 0 8 G013 48101 1 1	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
2011 16 F00 3 9 2 0 8 R014 49201 1 1	41,000,000.00	58,422,896.60	53,822,896.60	45,600,000.00	45,600,000.00	0.00	45,600,000.00	0.00
2011 16 F00 3 9 2 0 8 S046 43301 2 1	210,000,000.00	31,998,318.00	35,243,788.04	206,754,529.96	206,754,529.96	0.00	206,754,529.96	0.00
2011 16 F00 3 9 2 0 8 S071 43101 1 1	0.00	119,853,478.27	1,193,955.20	118,659,523.07	117,970,745.07	688,778.00	118,659,523.07	0.00
2011 16 F00 3 9 2 0 8 U009 43101 7 1	2,200,000.00	1,450,000.00	3,450,000.00	200,000.00	200,000.00	0.00	200,000.00	0.00
2011 16 F00 3 9 2 0 8 U009 43301 2 1	57,800,000.00	22,139,366.00	49,842,010.93	30,097,355.07	24,780,355.07	5,317,000.00	30,097,355.07	0.00
2011 16 F00 3 9 2 0 8 U024 43101 1 1	15,000,000.00	6,596,454.77	2,617,052.26	18,979,402.51	14,070,651.51	4,908,751.00	18,979,402.51	0.00
2011 16 F00 3 9 2 0 8 U024 43301 8 1	5,000,000.00	2,000,000.00	6,695,896.33	304,103.67	0.00	304,104.00	304,104.00	-0.33
2011 16 F00 3 9 2 0 8 U025 43101 1 1	5,000,000.00	4,300,000.00	5,961,622.00	3,338,378.00	3,338,378.00	0.00	3,338,378.00	0.00
2011 16 F00 3 9 2 0 8 U025 43101 7 1	4,200,000.00	1,500,000.00	5,184,811.21	515,188.79	515,188.79	0.00	515,188.79	0.00
2011 16 F00 3 9 2 0 8 U029 43301 2 1	35,000,000.00	1,200,000.00	2,557,157.37	33,642,842.63	33,642,842.63	0.00	33,642,842.63	0.00



Informe de Rendición de Cuentas de la Administración Pública
Federal 2006 – 2012

11.4 ASPECTOS FINANCIEROS
Y PRESUPUESTARIOS
(CUENTA PÚBLICA 2006 – 2011)

EJERCICIO 2011 CLAVE PRESUPUESTAL	PRESUPUESTO							ECONOMIAS
	ORIGINAL	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO	ADEFAS	EJERCIDO TOTAL	
2011 16 F00 3 9 2 1 8 G013 43802 1 1	0.00	19,250,000.00	5,460,000.00	13,790,000.00	13,790,000.00	0.00	13,790,000.00	0.00
2011 16 F00 3 9 2 1 8 G013 43804 3 1	0.00	5,100,000.00	2,600,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00
2011 16 F00 3 9 2 1 8 G013 43809 1 1	0.00	11,001,906.30	4,000,693.20	7,001,213.10	7,001,213.10	0.00	7,001,213.10	0.00
2011 16 F00 3 9 2 1 8 G013 43809 3 1	0.00	35,200,000.00	4,300,000.00	30,900,000.00	30,900,000.00	0.00	30,900,000.00	0.00
2011 16 F00 3 9 2 1 8 G013 43811 1 1	0.00	13,600,000.00	6,048,360.56	7,551,639.44	7,551,639.44	0.00	7,551,639.44	0.00
2011 16 F00 3 9 2 1 8 G013 43811 2 1	0.00	3,400,000.00	1,401,809.93	1,998,190.07	1,998,190.07	0.00	1,998,190.07	0.00
2011 16 F00 3 9 2 1 8 G013 43815 3 1	0.00	77,000,000.00	22,000,000.00	55,000,000.00	55,000,000.00	0.00	55,000,000.00	0.00
2011 16 F00 3 9 2 1 8 G013 43816 1 1	0.00	22,380,469.10	10,426,118.10	11,954,351.00	11,954,351.00	0.00	11,954,351.00	0.00
2011 16 F00 3 9 2 1 8 G013 43821 1 1	0.00	6,443,500.00	0.00	6,443,500.00	6,443,500.00	0.00	6,443,500.00	0.00
2011 16 F00 3 9 2 1 8 G013 43822 1 1	0.00	2,199,876.80	799,955.20	1,399,921.60	1,399,921.60	0.00	1,399,921.60	0.00
2011 16 F00 3 9 2 1 8 G013 43827 1 1	0.00	3,360,000.00	1,411,867.07	1,948,132.93	1,948,132.93	0.00	1,948,132.93	0.00
2011 16 F00 3 9 2 1 8 G013 43831 1 1	0.00	3,350,000.00	350,000.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
2011 16 F00 3 9 2 1 8 U022 43101 1 1	0.00	34,000,000.00	3,181,112.38	30,818,887.62	30,818,887.62	0.00	30,818,887.62	0.00
2011 16 F00 3 9 2 0 8 G013 54103 2 1	7,735,469.00	30,044,830.89	23,919,414.25	13,860,885.64	13,860,885.64	0.00	13,860,885.64	0.00
2011 16 F00 3 9 2 0 8 K025 62201 3 1	5,400,000.00	600,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
2011 16 F00 3 9 2 0 8 K025 62903 3 1	522,000.00	30,000.00	345,290.19	206,709.81	206,709.81	0.00	206,709.81	0.00
2011 16 F00 3 9 2 0 8 K025 62202 3 1	9,589,105.00	3,768,100.60	8,690,106.19	4,667,099.41	4,667,099.41	0.00	4,667,099.41	0.00
2011 16 F00 3 9 2 0 8 K025 62903 3 1	5,078,000.00	850,000.00	5,823,750.65	104,249.35	104,249.35	0.00	104,249.35	0.00
TOTAL GENERAL	997,940,861.00	942,304,902.89	690,332,342.83	1,249,913,421.06	1,234,721,145.39	15,192,276.00	1,249,913,421.39	-0.33